



Office of the Comptroller

January 14, 2002

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Comptroller

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Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:


Re: Common Council File No. 000983

I have reviewed the fiscal note in Common Council File No. 000983, which reports the impact of the wage agreement prepared by the Labor Negotiator for Public Employees' Union #61. The total incremental costs as developed by my staff for this two year agreement by category are:

	<u>1st Year</u>	<u>2nd Year</u>
Salaries	\$336,168	\$712,847
Salary Rollups	79,101	167,733
Pension & FICA	55,165	116,978
Safety Shoes	---	3,380
Training - One Time Pmt.	---	38,870
Clothing - One Time Pmt.	---	1,380
Health Insurance Savings	---	(6,840)
Vacation Pay	---	1,382
Total Contract Costs:	\$470,434	\$1,035,730

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,



W. MARTIN MORICS
Comptroller

WMM:JN
61 Sanitation - 01/02
c F. Forbes A. Bahr
B., Schraith Deferred Compensation