

**SPONSOR(S): ALD. COGGS**

**AMENDMENT 15A**

<b>DEPARTMENT(S)</b>	<b>EFFECT</b>		
	<b>BUDGET</b>	<b>TAX LEVY</b>	<b>TAX RATE PER \$1,000</b>
COMMON COUNCIL–CITY CLERK	\$+1,000,000	\$+1,000,000	\$+0.033

**AMENDMENT INTENT**

Add \$1,000,000 in funding to a possible ARPA funding for a participatory budgeting initiative involving American Rescue Plan Act funds in the Common Council-City Clerk's Office. Add position authority, FTE and funding for one Grant Administrator position in the City Clerk's Office to assist in this initiative.

**BACKGROUND**

1. Participatory budgeting is a budgeting process by which community members decide how to spend public dollars, empowering them to make decisions regarding how to best meet the needs of their community.
2. The Common Council values public input from community members and will seek public input to equitably fund programs in qualified census tracts.

**DISCUSSION**

1. This amendment adds \$1,000,000 in funding for a participatory budgeting initiative involving American Rescue Plan Act funds in the City Clerk's Office. The amendment includes position authority, FTE and funding for one Grant Administrator position in the City Clerk's Office to assist in this initiative.
2. The funds will be used to hire one Grant Administrator skilled in community engagement in the Common Council–City Clerk's Office to work in conjunction with the Department of Administration–Community Development Grant Administration to ensure expenditures are consistent with Federal guidelines. The Grant Administrator will work with residents to ensure equitable distribution of the funds. The expected minimum salary shall be \$45,000. The remaining funding, as well as any possible ARPA funding, will be expended at the recommendation of community input. The Grant Administrator will work with residents to ensure equitable distribution of ARPA funds among the 15 aldermanic districts.

## **EFFECT**

3. The budget effect of this amendment is \$+1,000,000.
4. The tax-levy effect of this amendment is \$+1,000,000 for a tax-rate impact of \$+0.033 per \$1,000 assessed valuation.

Prepared by: Teodros W. Medhin, Ph.D.  
Legislative Reference Bureau  
Revised: October 27, 2021

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2022 PROPOSED BUDGET**

By Ald. Coggs

COMMON COUNCIL-CITY CLERK

Add \$1,000,000 in funding to a possible ARPA funding for a participatory budgeting initiative involving American Rescue Plan Act funds in the Common Council-City Clerk. Add position authority, FTE, and funding for one Grant Administrator position in the City Clerk's Office to assist with this initiative.

BUDGET      TAX LEVY      TAX RATE EFFECT  
EFFECT      EFFECT      (PER \$1,000 A.V.)

Operating Budget      \$+1,000,000      \$+1,000,000      \$+0.033

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2022 POSITIONS OR UNITS COLUMN		CHANGE IN 2022 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	COMMON COUNCIL-CITY CLERK				
	SALARIES & WAGES				
	CENTRAL ADMINISTRATION DIVISION				
	Immediately following the line:				
160.2-4	"Workforce Grant Specialist"	--	--	--	--
	Insert the following line and amounts:				
	"Grant Administrator"	--	+1	--	+\$45,000
160.5-4	O&M FTE'S	99.07	+1.00	--	--
160.5-25	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$2,658,099	+\$20,700
160.6-18	Loans and Grants	--	--	--	+\$955,000
380.1-3	FRINGE BENEFIT OFFSET	--	--	-\$174,857,273	-\$20,700

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