

CENTURY CITY

Human Resources Requirements

Quarterly Report - June 30, 2016

Presented by: Northtrack Construction, A Division of The Hoff Group, Inc.

Human Resources Requirements

Summary

Developer: Century City 1, LLC

Project Address: 3945 N. 31st St., Milwaukee, WI 53216

Prime Contractor: Northtrack Construction, a Division of The Hoff Group, Inc.

Total Project Cost Subject to Participation: \$1,993,620.00

Construction Draw to Date: \$1,351,215.63

SBE Participation: 29%

SBE Participation

SBE current reporting at 29% - \$597,414.06 of total \$1,993,620.

HR REQUIREMENTS QUARTERLY REPORT

SBE FIRM	SUBCONTRACTOR TO	TRADE	TOTAL CONTRACT AMOUNT	AMOUNT PAID THIS MONTH	TOTAL PAID TO DATE
Arteaga Construction	n/a	HVAC	28,682	0	25,813.80
Horner Plumbing Co	n/a	Plumbing	259,268	0	237,439.80
Heritage Ready Mix	Stark Pavement	Concrete	88,000	0	64,366.76
Sonag Ready Mix	JH Hassinger	Concrete	121,948.88	0	121,948.88
Thomas Mason Co	n/a	Painting	48,231	0	34,726.50
Tremmel Anderson Truck	Heitman Inc	Trucking	8,780	0	8,780.00
PL Freeman Co	MM Schranz	Roofing	51,678.32	0	51,338.32
Allcon LLC	TC Lyons Elec	Electrical	53,750	0	53,000.00
TOTAL SBE PARTICIPATION			660,337.89	18,473.70	597,414.06
SBE PARTICIPATION, AS PERCENT OF TOTAL CONTRACT VALUE AND PAID TO DATE			33%		29%

Apprenticeship Ratios

See attached printout for each subcontractor

Trades	Journeyman	Apprentice (Y/N)	Union Local
HVAC	.98	Y	
Fire Protection	.68	Y	
Plumbing	.36	Y	
Concrete	0	Y	
Electric	1.25	Y	
Glass	.26	Y	
Structural Steel	.10	Y	
Roofing	.14	Y	
Paving	.11	Y	

RPP SUMMARY

Total new hire hours to date: 936.50

Contractor	Trade	Onsite Construction Hours		
		Total Hours	RPP Hours	RPP%
Arteaga Construction Inc	HVAC	63.50	30	47%
Applewood Drywall	Drywall	223.50	0	0%
C & K Services	Nichiha Panels	290	0	0
Design Build Fire Protection	Fire Protection	197	72	36%
Fendyk Bros Construction	Fence Erection	169	0	0%
Germantown Iron & Steel	Structural Steel	7	0	0
Heitman Inc	Excavation	464.50	0	0
Horner Plumbing	Plumbing	320.50	0	0%
JH Hassinger	Concrete	1209	258	21%
Lyons Electric	Electric	616.5	0	0
Milwaukee Plate Glass	Glass	308.50	129.5	42%
Quick Fab Welding	Structural Steel	710.50	0	0
Schranz Roofing Inc	Roofing	491.50	152.5	23%
Stark Asphalt	Paving	1027.75	502.25	48%
Thomas A Mason	Painting	198.50	74.5	37%
Torres Drywall	Carpentry	197	0	0
PROJECT TOTAL		6,606.25	1218.75	18%

APPRENTICE REPORT

Project	Contractor	City	State	Zip	Gender	Ethnicity	RPP Cert	RPP Hours Worked	Non_RPP Hours Worked	Apprentice	ST Pay Rate
Century City 1	Arteaga Construction	Oconomowoc	WI	53066	M	CAUCASIAN	N		7.5	Y	\$ 31.47
Century City 1	Arteaga Construction	Milwaukee	WI	53215	M	CAUCASIAN	Y	24		Y	\$ 21.47
Century City 1	Design Build Fire Protection	GREENFIELD	WI	53228	M	CAUCASIAN	N		8	Y	\$ 31.97
Century City 1	Design Build Fire Protection	MILWAUKEE	WI	53223	M	CAUCASIAN	Y	72		Y	\$ 19.98
Century City 1	Horner Plumbing	Waukesha	WI	53189	M	CAUCASIAN	N		26	Y	\$ 31.06
Century City 1	Horner Plumbing	Wauwatosa	WI	53226	M	CAUCASIAN	N		20.5	Y	\$ 15.35
Century City 1	Horner Plumbing	Wauwatosa	WI	53226	M	CAUCASIAN	N		38.5	Y	\$ 15.85
Century City 1	JH Hassinger Inc	Milwaukee	WI	53210	M	AFRICAN AMERICAN	Y	111		Y	\$ 15.88
Century City 1	Lyons Electric	Wauwatosa	WI	53212	M	CAUCASIAN	N		51	Y	\$ 22.05
Century City 1	Lyons Electric	Milwaukee	WI	53228	M	CAUCASIAN	N		139	Y	\$ 22.05
Century City 1	Lyons Electric	Elm Grove	WI	53122	M	CAUCASIAN	N		152.5	Y	\$ 18.66
Century City 1	Milwaukee Plate Glass	New Berlin	WI	53146	M	CAUCASIAN	N		3.5	Y	\$ 20.67
Century City 1	Milwaukee Plate Glass	Wauwatosa	WI	53210	M	CAUCASIAN	N		60	Y	\$ 24.12
Century City 1	Quickfab Welding and Erecting, LLC	RACINE	WI	53403	M	CAUCASIAN	N		65.5	Y	\$ 22.65
Century City 1	Schranz Roofing, Inc	Milwaukee	WI	53210	M	AFRICAN AMERICAN	Y	16		Y	\$ 22.84
Century City 1	Schranz Roofing, Inc	Milwaukee	WI	53207	M	CAUCASIAN	Y	43.5		Y	\$ 22.84
Century City 1	Stark Asphalt	Milwaukee	WI	53215	M	HISPANIC	Y	106.75		Y	\$ 34.35

RPP DETAILED REPORT

Project	Contractor	City	State	Zip	Gender	Ethnicity	RPP Cert	RPP Hours Worked	Non_RPP Hours Worked	Apprentice	ST Pay Rate	Craft	Class
Century City 1	Arteaga Construction	Milwaukee	WI	53215	M	HISPANIC	Y	6		N	29.76	LABORERS	General Laborer
Century City 1	Arteaga Construction	Milwaukee	WI	53215	M	CAUCASIAN	Y	24		Y	21.47	APPRENTICE	APPRENTICE
Century City 1	Design Build Fire Protection	MILWAUKEE	WI	53223	M	CAUCASIAN	Y	72		Y	19.98	APPRENTICE	APPRENTICE
Century City 1	JH Hassinger Inc	Milwaukee	WI	53206	M	CAUCASIAN	Y	55		N	32.82	CEMENT FINISHER	Cement Finisher
Century City 1	JH Hassinger Inc	Milwaukee	WI	53219	M	CAUCASIAN	Y	92		N	29.76	LABORERS	General Laborer
Century City 1	JH Hassinger Inc	Milwaukee	WI	53210	M	AFRICAN AMERICAN	Y	111		Y	15.88	APPRENTICE	APPRENTICE
Century City 1	Milwaukee Plate Glass	Milwaukee	WI	53233	M	AFRICAN AMERICAN	Y	129.5		N	34.45	GLAZIER	Glazier
Century City 1	Schranz Roofing, Inc	Milwaukee	WI	53210	M	AFRICAN AMERICAN	Y	16		Y	22.84	APPRENTICE	APPRENTICE
Century City 1	Schranz Roofing, Inc	Milwaukee	WI	53204	M	HISPANIC	Y	14		N	30.45	ROOFER OR WATERPROOFER	Roofer or Waterproofer
Century City 1	Schranz Roofing, Inc	Milwaukee	WI	53215	M	HISPANIC	Y	35.5		N	32.45	ROOFER OR WATERPROOFER	Roofer or Waterproofer
Century City 1	Schranz Roofing, Inc	Milwaukee	WI	53206	M	AFRICAN AMERICAN	Y	43.5		N	30.45	ROOFER OR WATERPROOFER	Roofer or Waterproofer
Century City 1	Schranz Roofing, Inc	Milwaukee	WI	53207	M	CAUCASIAN	Y	43.5		Y	22.84	APPRENTICE	APPRENTICE
Century City 1	Stark Asphalt	Milwaukee	WI	53215	M	HISPANIC	Y	83		N	26.28	LABORERS	General Laborer
Century City 1	Stark Asphalt	Milwaukee	WI	53222	M	CAUCASIAN	Y	3.5		N	36.72	HEAVY EQUIPMENT OPERATORS - SITE PREPARATION, UTILITY OR LANDSCAPING WORK ONLY	Air Track, Rotary or Percussion Drilling Machine &/or Hammers, Blaster; Asphalt Milling Machine; Boring Machine (Directional, Horizontal or Vertical); ... see wage decision for full notes
Century City 1	Stark Asphalt	Milwaukee	WI	53222	M	CAUCASIAN	Y	19.5		N	36.72	HEAVY EQUIPMENT OPERATORS - ASPHALT PAVEMENT OR OTHER WORK	Air, Track, Rotary or Percussion Drilling Machine &/or Hammers, Blaster; Asphalt Heater, Planer & Scarifier; Asphalt Milling Machine; Asphalt Screed; Backhoe (Track Type) Having a Mfgr.'s ... see wage decision for full notes
Century City 1	Stark Asphalt	Milwaukee	WI	53207	M	HISPANIC	Y	81		N	26.28	LABORERS	General Laborer
Century City 1	Stark Asphalt	Milwaukee	WI	53212	M	HISPANIC	Y	23		N	26.28	LABORERS	General Laborer
Century City 1	Stark Asphalt	Milwaukee	WI	53215	M	HISPANIC	Y	106.75		Y	34.35	APPRENTICE	APPRENTICE
Century City 1	Stark Asphalt	Milwaukee	WI	53215	M	HISPANIC	Y	86		N	33.35	CEMENT FINISHER	Cement Finisher
Century City 1	Stark Asphalt	Milwaukee	WI	53215	M	HISPANIC	Y	99.5		N	33.35	CEMENT FINISHER	Cement Finisher
Century City 1	Thomas A Mason	MILWAUKEE	WI	53214	M	CAUCASIAN	Y	74.5		N	30.07	PAINTER	Painter
Total RPP Hours								1218.8					