

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET

By Ald. Coggs

DEPARTMENT OF PUBLIC WORKS

Add a footnote to the Department of Public Works directing the department to examine and create a report demonstrating how a Pay As You Throw pilot program in a targeted area could be implemented and to report back to the relevant City Committees regarding the report.

BUDGET <u>EFFECT</u>	TAX LEVY <u>EFFECT</u>	TAX RATE EFFECT <u>(PER \$1,000 A.V.)</u>
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Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2018 POSITIONS OR UNITS COLUMN		CHANGE IN 2018 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DPW-OPERATIONS DIVISION SANITATION SECTION				
320.18-11	Add the footnote designator "(E)" to the following line: "FIELD OPERATIONS"	--	--	--	--
320.20-15	Immediately following the line: "(D) Funded through the Recycling Grant."				
	Insert the following footnote: "(E) The Common Council directs DPW-Operations to examine and create a report demonstrating how a Pay As You Throw pilot program in a targeted area could be implemented and to report back to the relevant City Committees regarding the report."				