#### PORT MILWAUKEE

### WISCONSIN DEPARTMENT OF TRANSPORTATION

#### HARBOR ASSISTANCE PROGRAM

## THREE-YEAR HARBOR DEVELOPMENT STATEMENT OF INTENTION

# 2018, 2019 & 2020

Application	Project Description	Construction	Split	Estimated	
Date		Year	State-City	Project Cost	
2018	Cross Lake Ferry Terminal Building Rehabilitation	2018/2019	80%-20%	\$	300,000
2018	Fender and tie up Improvements (various locations)	2018/2019	80%-20%	\$	100,000
2018	Terminal Paving Rehabilitation & Related work (various locations)	2018/2019	80%-20%	\$	400,000
2018	Pier /Berth Channel Improvements (dredging, dockwalls & related work various locations)	2018/2019	80%-20%	\$	200,000
2018	Cargo Handling Equipment & Related work	2018/2019	80%-20%	\$	100,000
2019	Pier /Berth Channel Improvements (dredging dockwalls & related work various locations)	2019/2020	80%-20%	\$	1,000,000
2019	Trans Load Terminal & Related Equipment	2019/2020	80%-20%	\$	1,750,000
2019	Fender tie up Improvements (various locations)	2019/2020	80%-20%	\$	500,000
2020	Pier /Berth Channel Improvements (dredging dockwalls & related work various locations)	2020/2021	80%-20%	\$	1,000,000
2020	Grand Trunk Dockwall & Dredging Rehabilitation	2020/2021	80%-20%	\$	3,500,000
2020	City Heavy Lift Dock Improvements	2020/2021	80%-20%	\$	2,600,000

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