



CITY OF MILWAUKEE FISCAL NOTE

A) Date: November 15, 2004File Number: 021161
Orig Fiscal Note Substitute Subject: Resolution approving, ratifying and confirming the 2003 labor agreement between the City of Milwaukee and Association of Scientific Personnel.B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One:

- Adoption of this file authorizes expenditures
- Adoption of this file does not authorize expenditures; further Common Council action
- Not applicable / no fiscal impact. (See H below)

D) Charge to:

<input checked="" type="checkbox"/> Departmental Account (DA)	<input type="checkbox"/> Contingent Fund (CF)
<input type="checkbox"/> Capital Projects Fund (CPF)	<input type="checkbox"/> Special Purpose Accounts (SPA)
<input type="checkbox"/> Perm. Improvement Funds (PIF)	<input type="checkbox"/> Grant & Aid Accounts (G & AA)
<input type="checkbox"/> Other (Specify)	

2003

E) Purpose	Specify Type/Use	Account	Expenditure (1)	Revenue	Savings
Salaries/Wages:			\$29,298		
Pension/FICA			4,736		
Life Ins.			153		
Supplies: Clothing					
Tuition/Prof. Fees					
Materials:					
Totals:			\$34,187		

(1) includes 2003 new cost only.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$34,187 will repeat on annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: 2003 staffing levels and experience.

Please list any comments on reverse side and check here