

CITY OF MILWAUKEE FISCAL NOTE

A) Date: July 25, 2001

File Number: 010339

Orig Fiscal Note [x] Substitute []

Subject: Ordinance relating to benefit changes for employees represented by Milwaukee District Council 48, AFSCME, AFL-CIO.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith, Human Resources Rep., DER, X2358

C) Check One: [] Adoption of this file authorizes expenditures [] Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. [x] Not applicable / no fiscal impact. (See H below)

D) Charge to: [] Departmental Account (DA) [] Contingent Fund (CF) [] Capital Projects Fund (CPF) [] Special Purpose Accounts (SPA) [] Perm. Improvement Funds (PIF) [] Grant & Aid Accounts (G & AA) [] Other (Specify)

Table with 6 columns: E) Purpose, Specify Type/Use, Account, Expenditure, Revenue, Savings. Rows include Salaries/Wages, Supplies, Materials, New Equip, Equip Repair, Rollups (.2045), Automobile Reimbursement, and Totals.

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

Table with 3 columns for duration: 1-3 Years, 3-5 Years, and a blank column for item description.

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: Costs for this benefit have been included in the fiscal note for Common Council File 010338 approving the Memorandum of Understanding.

Please list any comments on reverse side and check here []