

## CITY OF MILWAUKEE FISCAL NOTE

A) Date: July 25, 2001File Number: 010339  
Orig Fiscal Note  Substitute Subject: Ordinance relating to benefit changes for employees represented by Milwaukee District Council 48, AFSCME, AFL-CIO.B) Submitted By (name/title/dept/ext.): Elisabeth Schraith, Human Resources Rep., DER, X2358

C) Check One:

- Adoption of this file authorizes expenditures
- Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
- Not applicable / no fiscal impact. (See H below)

D) Charge to:

<input type="checkbox"/> Departmental Account (DA)	<input type="checkbox"/> Contingent Fund (CF)
<input type="checkbox"/> Capital Projects Fund (CPF)	<input type="checkbox"/> Special Purpose Accounts (SPA)
<input type="checkbox"/> Perm. Improvement Funds (PIF)	<input type="checkbox"/> Grant & Aid Accounts (G & AA)
<input type="checkbox"/> Other (Specify)	

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Automobile Reimbursement			0		
<b>Totals</b>			0		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

Costs for this benefit have been included in the fiscal note for Common Council File 010338 approving the Memorandum of Understanding.

Please list any comments on reverse side and check here