

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 16, FILE # 041719

APRIL 21, 2005

MARK A. RAMION

File # 041719 is a resolution amending Common Council File # 041390 relative to application, acceptance and funding of a Milwaukee Metropolitan Drug Enforcement Grant.

Background

1. This resolution amends Common Council File # 041390 that authorized the Milwaukee Police Department (MPD) to apply for, accept and fund a Milwaukee Metropolitan Drug Enforcement project from the U.S. Department of Justice, Bureau of Justice Assistance through the Wisconsin Office of Justice Assistance.
2. This grant amendment is due to the receipt of additional funding.

Discussion

1. The purpose of the Milwaukee Metropolitan Drug Enforcement project is to reduce the volume of controlled substances in the Milwaukee area through the prevention and suppression of illegal drug activity.
2. This grant funds one existing Police Officer position and one new Lieutenant of Detectives position with a portion of salary and fringe benefits.
3. The extra grant funding will be used for Confidential Funds.
4. This grant encompasses the period of January 1, 2005 through December 31, 2005.

Fiscal Effect

1. The total increase of this grant is \$57,236 with \$40,000 provided by the grantor and \$17,236 provided by the city.
2. The city portion of the grant includes the MPD share of salary and fringe benefits as well as indirect costs (\$37,875) associated with grant administration.

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LRB-Fiscal Review Section
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