

PORT OF MILWAUKEE
WISCONSIN DEPARTMENT OF TRANSPORTATION
HARBOR ASSISTANCE PROGRAM
THREE-YEAR HARBOR DEVELOPMENT STATEMENT OF INTENTION
2008 TO 2010

Application Date	Project Description	Construction Year	Split State-City	Estimated Project Cost
2008	Pilot / Demonstration Ballast Water Collection and Onshore Treatment Program	2008/2009	100% State for Pilot Program	\$ 2,650,000
2008	Cargo Handling Equipment & Related work Rehabilitate Crane 15	2008/2009	80%-20%	\$ 535,000
2008	Carferry and / or Harbor Drive Rail, Road and Drainage Reconstruction	2009/2010	80%-20%	\$ 1,500,000
2009	Fender Improvements (various locations)	2009/2010	80%-20%	\$ 100,000
2009	Terminal Paving Rehabilitation & Related work (various locations)	2009/2010	80%-20%	\$ 200,000
2009	Cargo Handling Equipment & Related work	2010/2011	80%-20%	\$ 5,000,000
2010	Pier /Berth Channel Improvements (dredging & related work various locations)	2010/2011	80%-20%	\$ 1,000,000
2010	Trans Load Terminal & Related Equipment	2010/2011	80%-20%	\$ 1,750,000
2010	City Heavy Lift Dock Improvements	2010/2011	80%-20%	\$ 2,600,000

File Excel 012508a.xls

ECR/HB/BN/JD/LES 01/25/08