

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JULY 16, 2009

ITEM 7, # 090247

File # 090247 is a resolution relating to the application, acceptance and funding of the HIV Women's Grant from the Medical College of Wisconsin.

Background

1. This resolution authorizes the Milwaukee Health Department to apply for, accept and fund the HIV Women's Grant project from the Medical College of Wisconsin. This is a continuing grant-funded program sponsored by the U.S. Department of Health and Human Services – Health Resources and Services Administration (HRSA).
2. The HIV Women's grant program provides continuity of health care and social services for women who are HIV positive through coordination with primary health care, mental health and social service professionals.
3. The grant will fund the positions of 2 public health nurses to coordinate all components of clients' health care through client advocacy, the identification of appropriate medical and other health-related pathways, proper nutrition, and medication compliance. The project is designed to bridge a gap in the care of HIV-infected women and link patients to primary infectious disease specialists and gynecological care.
4. The Health Department works closely with various service professionals to assure that family members of the client are included in the overall dimensions of the health and social services processes.
5. The Health Department has formed a working relationship with the Medical College of Wisconsin and the AIDS Resource Center of Wisconsin and is a part of the Wisconsin HIV Primary Care Support Network, a network of primary health care providers. The HIV Women's program complements efforts sponsored by the Medical College of Wisconsin to address the needs of HIV-infected children.
6. Evaluation of the program is conducted in conjunction with the Medical College of Wisconsin. Objectives include improving health outcomes of women through linkage with infectious disease specialists and reduction of the incidence of communicable disease.

Discussion

1. The program served 55 women in 2006, an estimated 100 women in 2008-2009, and is expected to serve a reduced caseload as a result of a reduction in staffing from 3 public health nurses to 2 public health nurses.
2. This grant, entirely grantor funded, is for the period of August 1, 2009 through July 31, 2010.
3. The grant has been reduced from \$230,000 provided in the 2008-2009 grant period to \$157,430 in the next period.

4. Funding under the anticipated grant award is budgeted as follows:

<u>Item</u>	<u>Amount</u>
Personnel	
2 Public Health Nurses (pay range 666)	\$108,000
Fringe	
(41% of pay)	44,280
Office Supplies and Educational Materials	650
Auto Allowance	2,000
Telephone	500
Travel	2,000
TOTAL	\$157,430

5. The resolution in File #090247 authorizes the City Comptroller to commit \$157,430 grantor share funds within the Project/Grant Parent of the 2009 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend 2009 budgeted grants for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2009.

Fiscal Impact

1. The total amount of this grant is \$157,430 entirely from the grantor. There is no impact on the tax levy.

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