

GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

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Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: FY2022 Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Grantor Agency: U.S. Department of Justice Office of Justice Programs Bureau of Justice Assistance

Grant Application Date: August 2022

Anticipated Award Date: October 2022

1. Description of Grant Project/Program (Include Target Locations and Populations):

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to local governments. The FY2022 JAG is awarded to the City of Milwaukee in the amount of \$955,716. Award allocations total \$522,034 for City of Milwaukee, \$21,501 for City of West Allis, and \$412,181 for Milwaukee County with funding to all units of local governments to be used to pursue criminal justice activities. MPD priorities include funding the Milwaukee Community Justice Council Director, MPD facility improvements, IT purchases and Microsoft server upgrades, red dot sight scopes, and patrol vehicles.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Funding supports MPD criminal justice activities.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Total grant award of \$955,716 with a grantor funded amount of \$955,716 (100%) and no local in-kind match required..

4. Results Measurement/Progress Report (Applies only to Programs):

Federal financial and progress reporting on a quarterly and semi-annual basis as required.

5. Grant Period, Timetable and Program Phase-Out Plan:

10/1/2021 – 9/30/2025

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.

Attached