



Aycha Sawa, CPA, CIA
Comptroller

Joshua Benson
Deputy Comptroller

Toni Biscobing
Special Deputy Comptroller

Richard Bare, CPA
Special Deputy Comptroller

November 5, 2021

President Cavalier Johnson
Common Council
City of Milwaukee
City Hall, Room 205

Subject: Change in 2022 Revenue Estimates

Dear President Johnson:

Consistent with my responsibilities under Chapter 18.03(3) of the City Charter, we have updated our 2022 estimates of Anticipated Revenue in recognition of Common Council passage of File 210805, related to fee increases for the Department of Neighborhood Services, on November 5, 2021.

GENERAL FUND REVENUE

<u>ACCOUNT</u>	<u>CHARGES FOR SERVICES</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
3600-009400	Dept. of Neighborhood Services	9,097,000	9,351,000	254,000

Please contact me if you have any questions regarding this estimate.

Sincerely,

Aycha Sawa, CPA, CIA
Comptroller

C: Mayor Barrett
Common Council
Dennis Yaccarino, Director Budget and Management Division
Jim Owczarski, City Clerk

