

**Department of Employee Relations
Fiscal Note Spreadsheet**

City Service Commission Meeting of October 27, 2020
Finance and Personnel Committee Meeting of October 28, 2020

NEW COSTS FOR 2020

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Costs	Rollup	Total Rollup+ Sal
1	DPW-Infrastructure Svcs	Sewer Maint Prog Mgr	1BX	Sewer Maint Prog Mgr	1BX	\$53,881	\$63,500	\$1,480	\$207	\$1,687
1	DPW-Infrastructure Svcs	Sewer Operations Sup	1BX	Sewer Operations Sup	1BX	\$54,214	\$61,650	\$1,144	\$160	\$1,304
1	DPW-Infrastructure Svcs	Sewer Operations Sup	1BX	Sewer Operations Sup	1BX	\$58,126	\$63,500	\$827	\$116	\$943
1	DPW-Infrastructure Svcs	Sewer Repair Crew Leader	8KN	Sewer Repair Crew Leader	8PN	\$48,760	\$54,109	\$823	\$144	\$967
2	DPW-Infrastructure Svcs	Sewer Repair Crew Leader	8KN	Sewer Repair Crew Leader	8PN	\$51,477	\$54,109	\$810	\$141	\$951
2	DPW-Infrastructure Svcs	Sewer Repair Crew Leader	8KN	Sewer Repair Crew Leader	8PN	\$44,189	\$52,533	\$2,567	\$448	\$3,015
3	DPW-Infrastructure Svcs	Sewer Crew Leader II	8HN	Sewer Crew Leader	8LN	\$40,639	\$45,327	\$2,164	\$378	\$2,541
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$42,197	\$46,687	\$691	\$121	\$811
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$43,640	\$46,687	\$469	\$82	\$551
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$44,294	\$46,687	\$368	\$64	\$432
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$44,843	\$47,085	\$345	\$60	\$405
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$45,554	\$47,831	\$350	\$61	\$411
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$45,663	\$47,946	\$351	\$61	\$413
3	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$45,731	\$48,018	\$1,056	\$184	\$1,240
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$45,986	\$48,286	\$354	\$62	\$416
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$46,408	\$48,728	\$357	\$62	\$419
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$46,470	\$48,794	\$358	\$62	\$420
3	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$47,515	\$49,890	\$1,096	\$191	\$1,287
7	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$40,160	\$45,327	\$5,564	\$971	\$6,535
3	DPW-Infrastructure Svcs	Sewer Examiner II	8JN	Sewer Examiner	8JN	NA	N/A	N/A Title and Min Rate Change Only		
1	DPW-Infrastructure Svcs	Sewer Field Investigator	8HN	Sewer Field Investigator	8IN	\$45,368	\$47,077	\$263	\$46	\$309
2	DPW-Infrastructure Svcs	Sewer Field Investigator	8HN	Sewer Field Investigator	8IN	\$47,389	\$48,489	\$338	\$59	\$398
1	DPW-Infrastructure Svcs	Sewer Field Investigator	8HN	Sewer Field Investigator	8IN	N/A	N/A	N/A Employee above New Max Rate		
1	DPW-Infrastructure Svcs	Sewer Field Investigator	8HN	Sewer Field Investigator	8IN	\$41,119	\$41,487	\$57	\$10	\$66
1	DPW-Water Works	Electrical Engineer III	2IN	Civil Engineer III	2IN	N/A	N/A	N/A Title Change and Recruitment Flex Only		
16	Health	New Positions	N/A	Temp Community Education Asst	9KN	N/A	N/A	N/A Grant Funded Positions - File #200327		
1	Health	New Position	N/A	Bioinformatician	2JN	N/A	N/A	N/A Grant Funded Position - File #200553		
1	Health	New Position	N/A	Laboratory Quality Assurance Spec	2HN	N/A	N/A	\$3,690		
60								\$21,831	\$7,381	\$29,212

Assume effective date is Pay Period 23, 2020 (November 1, 2020).

NEW COSTS FOR FULL YEAR

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Costs	Rollup	Total Rollup+ Sal
1	DPW-Infrastructure Svcs	Sewer Maint Prog Mgr	1BX	Sewer Maint Prog Mgr	1BX	\$53,881	\$63,500	\$9,619	\$1,347	\$10,966
1	DPW-Infrastructure Svcs	Sewer Operations Sup	1BX	Sewer Operations Sup	1BX	\$54,214	\$61,650	\$7,436	\$1,041	\$8,477
1	DPW-Infrastructure Svcs	Sewer Operations Sup	1BX	Sewer Operations Sup	1BX	\$58,126	\$63,500	\$5,374	\$752	\$6,126
1	DPW-Infrastructure Svcs	Sewer Repair Crew Leader	8KN	Sewer Repair Crew Leader	8PN	\$48,760	\$54,109	\$5,349	\$933	\$6,282
2	DPW-Infrastructure Svcs	Sewer Repair Crew Leader	8KN	Sewer Repair Crew Leader	8PN	\$51,477	\$54,109	\$5,264	\$919	\$6,183
2	DPW-Infrastructure Svcs	Sewer Repair Crew Leader	8KN	Sewer Repair Crew Leader	8PN	\$44,189	\$52,533	\$16,688	\$2,912	\$19,600
3	DPW-Infrastructure Svcs	Sewer Crew Leader II	8HN	Sewer Crew Leader	8LN	\$40,639	\$45,327	\$14,064	\$2,454	\$16,518

1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$42,197	\$46,687	\$4,490	\$784	\$5,274
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$43,640	\$46,687	\$3,047	\$532	\$3,579
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$44,294	\$46,687	\$2,393	\$418	\$2,811
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$44,843	\$47,085	\$2,242	\$391	\$2,633
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$45,554	\$47,831	\$2,277	\$397	\$2,674
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$45,663	\$47,946	\$2,283	\$398	\$2,681
3	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$45,731	\$48,018	\$6,861	\$1,197	\$8,058
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$45,986	\$48,286	\$2,300	\$401	\$2,701
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$46,408	\$48,728	\$2,320	\$405	\$2,725
1	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$46,470	\$48,794	\$2,324	\$406	\$2,730
3	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$47,515	\$49,890	\$7,125	\$1,243	\$8,368
7	DPW-Infrastructure Svcs	Sewer Crew Leader I	8GN	Sewer Crew Leader	8LN	\$40,160	\$45,327	\$36,169	\$6,311	\$42,480
3	DPW-Infrastructure Svcs	Sewer Examiner II	8JN	Sewer Examiner	8JN	NA	N/A	N/A Title and Min Rate Change Only		
1	DPW-Infrastructure Svcs	Sewer Field Investigator	8HN	Sewer Field Investigator	8IN	\$45,368	\$47,077	\$1,709	\$298	\$2,007
2	DPW-Infrastructure Svcs	Sewer Field Investigator	8HN	Sewer Field Investigator	8IN	\$47,389	\$48,489	\$2,200	\$384	\$2,584
1	DPW-Infrastructure Svcs	Sewer Field Investigator	8HN	Sewer Field Investigator	8IN	N/A	N/A	N/A Employee above New Max Rate		
1	DPW-Infrastructure Svcs	Sewer Field Investigator	8HN	Sewer Field Investigator	8IN	\$41,119	\$41,487	\$368	\$64	\$432
1	DPW-Water Works	Electrical Engineer III	2IN	Civil Engineer III	2IN	N/A	N/A	N/A Title Change and Recruitment Flex Only		
16	Health	New Positions	N/A	Temp Community Education Asst	9KN	N/A	N/A	N/A Grant Funded Positions - File #200327		
1	Health	New Position	N/A	Bioinformatician	2JN	N/A	N/A	N/A Grant Funded Position - File #200553		
1	Health	New Position	N/A	Laboratory Quality Assurance Spec	2HN	N/A	N/A	N/A Grant \$23,988		
60								\$141,902	\$47,976	\$189,878

Note: Costs may not be to the exact dollar due to rounding.

