

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 22, FILE 060974

NOVEMBER 21, 2006

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File #060974 is a substitute resolution relative to the cost participation and installation of traffic control devices in conjunction with the Federal/State Aid paving of West Edgerton Avenue from South 20th Street to South 13th Street in the 13th Aldermanic District. (Infrastructure Services Division)

BACKGROUND AND DISCUSSION

1. This resolution authorizes the Commissioner of Public Works and Comptroller to enter into a funding agreement with the Wisconsin Department of Transportation (WISDOT) for the installation of traffic control improvements in conjunction with the paving of West Edgerton Avenue in the 13th Aldermanic District under the Surface Transportation Program. This resolution also authorizes the Comptroller to establish and transfer funds to the appropriate accounts for the project.
2. Common Council File 040400 adopted July 27, 2004, approved the Project Agreement for the preliminary engineering and construction costs for the paving of West Edgerton Avenue from South 20th Street to South 13th Street. The estimated preliminary engineering and construction costs for the project is \$86,740, with grantor share of \$67,464, and city-share of \$19,276 under the Surface Transportation Program.
3. This resolution executes a Local Force Account (LFA) – a local contract with the WISDOT to allow City forces to install and/or modify traffic control facilities in conjunction with. A project breakdown of the costs include:

Estimated Costs

	Materials	Equipment	Labor	Total
Traffic Signals	\$4,110.95	\$239.82	\$5,721.66	\$10,072.51
Traffic Signs	\$3,662.63	\$54.30	\$1,495.14	\$5,212.57
Total	\$7,773.58	\$294.12	\$7,216.80	\$15,285.50

4. The cost of the material for the project is estimated at \$15,285.50 as shown on the estimated sheets, not \$15,285.08. The funding for the project is a State share of \$12,228.40, 80%, and the City share of \$3,057.10, 20% under the Surface Transportation Program.
5. The construction is scheduled to start January 2007 and end by December 2008.

FISCAL IMPACT

1. The funding for the installation of traffic control improvements in conjunction with the paving of West Edgerton Avenue South 20th Street to South 13th Street agreement with the Wisconsin Department of Transportation (WISDOT) is \$15,285.50. The grant share is \$12,228.40, 80%, and the City share of \$3,057.10, 20%.
2. The city share is provided through the division’s capital improvement program.

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