

Department of Administration **Budget and Management Division** 

Tom Barrett Mayor

**Sharon Robinson** Administration Director

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October 19, 2018

Ref: 2019 BF, 3C

## **MEMORANDUM**

To:

Finance and Personnel Committee Members

From:

Eric Pearson, Budget and Policy Manager

Subject: DOA Inclusion Goals

At the DOA budget hearing the Committee requested information on DOA's goals for various inclusion projects.

Chapter 355 of City Ordinances identifies a 25% SBE and 40% RPP participation goal for private development projects receiving \$1 million or more in combined City financial assistance.

Chapter 370 of City Ordinances identifies SBE goals for city-let contracts in the following categories:

Construction: 25%

Goods and Services: 25% Professional Services 18%

Other goals established by DOA include:

- Increase the number of available SBE certified professional service business by 30
- Increase Capacity of SBE certified professional service businesses by engaging 4 professional services SBEs in the Business Capacity Building Program
- Re-brand/re-orient Milwaukee's SBE and business inclusion programs
- Implement innovative process and policy changes that foster more inclusion

DY: ECP

Budget\2019budget\F&P Write ups\DOA Inclusion Goals

