

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health Department/Division of Disease Control & Prevention

Contact Person & Phone No: Paul A. Biedrzycki, Mgr. Disease Control and Prevention X5787

Category of Request

New Grant

Grant Continuation

Previous Council File No. 030662

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: Beach Monitoring Grant (BEACH Act)

Grantor Agency: Wisconsin Department of Natural Resources

Grant Application Date: 03-29-04

Anticipated Award Date: 07-01-04

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

These funds will be used for daily monitoring of five City of Milwaukee sites on the lakefront including five public beaches, Memorial Day through Labor Day. The Milwaukee Health Department will use data in preparing risk analysis and public notification. The target population is all citizens who use or access the waterfront within the City of Milwaukee.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program is consistent with City-wide strategic goals and department outcomes particularly Strategy #4 to reduce illness and injury from communicable diseases, pollution and disasters in Milwaukee.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

These monies will permit the MHD to perform the necessary seasonal monitoring and testing of City of Milwaukee beaches in compliance with State BEACH Act and proposed regulations regarding Lake Michigan public beaches.

4. Results Measurement/Progress Report (Applies only to Programs):

Data will be analyzed by MHD staff to ensure compliance with State BEACH Act provisions and reports will be generated and submitted to the WDNR as requested. In addition, data will be integrated into existing historical database and for predictive model development.

5. Grant Period, Timetable and Program Phase-out Plan:

May -September 30, 2004. Monies most likely will be available on annual basis to local jurisdictions.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back