

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: City of Milwaukee Basic Life Support Ambulance Service Support Grant
 CONTACT PERSON: AC Joshua Parish

PROJECT/PROGRAM YEAR: 1/1/2022-12/31/2024

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
				0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		SERVICES					
							0
							0
							0
		TOTAL SERVICES		0	0	0	0
		EQUIPMENT					
							0
		TOTAL EQUIPMENT		0	0	0	0
		CONTRACTUAL SERVICES					
		BLS Services - Bell Ambulance		3,500,000			3,500,000
		BLS Services - Curtis Ambulance		1,500,000			1,500,000
							0
							0
		TOTAL CONTRACTUAL SERVICES		5,000,000	0	0	5,000,000

		INDIRECT COSTS					
							0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		5,000,000	0	0	5,000,000