LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 8, FILE # 011746

APRIL 11, 2002

MARK A. RAMION

File # 011746 is a resolution relative to acceptance and funding of a Gang Resistance Education and Training (GREAT) Grant.

Background

- 1. This resolution authorizes the Milwaukee Police Department to accept and fund a GREAT grant from the United States Bureau of Alcohol, Tobacco and Firearms.
- 2. This is a continuing grant.

Discussion

- 1. The purpose of this project is to reduce gang activity and contribute to achieving the MPD's citizen satisfaction objectives.
- 2. Funds from this grant enable police officers to visit selected Milwaukee Public Schools and provide education related to gang membership avoidance and activities. Shirts and books are included in this training.
- 3. All MPD middle schools, including charter schools, are invited to participate. In year 2001, MPD provided GREAT services in 16 of 26 middle schools. Grade schools that have a sixth grade are also invited to participate.
- 4. Although sixth grade is the target audience, seventh and eighth graders are included in the program when possible.
- 5. This grant provides funds for a summer component including activities, meals, a camping trip and related transportation needs. The summer program will be located at the Webster Middle School, 6850 N. 53rd, with participation from students throughout the city.
- 6. This grant encompasses the period of January 16, 2002 through January 15, 2003.

Fiscal Impact

- 1. The total funding of this grant is \$353,327.63 with \$235,715.63 (67%) provided by the grantor and \$117,612 (33%) provided by the city.
- 2. MPD's share includes indirect costs and the in-kind portion of officer's overtime and fringe benefits.

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