

CITY OF MILWAUKEE FISCAL NOTE

A) Date: February 22, 2006 (Rev.)

File Number: 051372
Orig Fiscal Note Substitute

Subject: Classification and pay recommendation approved by the City Service Commission on February 21, 2006

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One: Adoption of this file authorizes expenditures (*Reclassification*)
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable (*New positions included in 2006 budget*).

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Parking Operations Supervisor recommended for one position in the DPW-Administrative Services Division/Parking (in lieu of Parking Operations Coordinator).</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of February 23, 2006
 City Service Commission Meeting of February 21, 2006

NEW SAVINGS FOR 2006											
No.	Pos.	Dept	From	PR/SG	To	PR/SG	Supervisor*	Present Annual	New Annual	New Cost	Total
1		DPW-Admin Services	Parking Operations Coordinator	627	Parking Operations Supervisor*	5		\$58,427	\$45,280	\$11,124	\$13,399
1								\$58,427	\$45,280	\$11,124	\$13,399
										\$2,275	\$2,275
										\$2,275	\$2,275

*Assume changes are effective Pay Period 5 (February 26, 2006).

PROJECTED NEW SAVINGS FOR FULL YEAR

No.	Pos.	Dept	From	PR/SG	To	PR/SG	Supervisor	Present Annual	New Annual	New Cost	Total
1		DPW-Admin Services	Parking Operations Coordinator	627	Parking Operations Supervisor	5		\$58,427	\$45,280	\$13,147	\$15,836
1								\$58,427	\$45,280	\$13,147	\$15,836
										\$2,689	\$2,689
										\$2,689	\$2,689

Note: Totals may not be to the exact dollar due to rounding.