

CITY OF MILWAUKEE FISCAL NOTE

A) Date: July 20, 2001

File Number: 010424
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on July 24, 2001.

B) Submitted By (name/title/dept/ext.): Timothy Keeley, Human Resources Representative/Dept. of Employee Relations/X8154

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for positions in Comptroller, DPW-Administrative Services Division, DPW-Infrastructure Services Division and DPW-Buildings and Fleet Division.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

**Department of Employee Relations
Fiscal Note Spreadsheet**

Date of Finance & Personnel Committee Meeting: August 1, 2001
Date of City Service Commission Meeting: July 24, 2001

NEW COST FOR 2001										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Comptroller	Accounting Systems Specialist	N/A	Functional Applicatons Analyst	9	N/A	N/A	New Position Included in 2001 Budget		
1	DPW-Admin. Services	Telecommunications Analyst-Senior	8	Telecommunications Analyst-Project Leader	11	\$47,221	\$57,208	\$3,457	\$707	\$4,164
1	DPW-Infrastructure Services	Water Construction Coordinator	555	Water Construction Coordinator	606	\$45,236	\$46,258	\$354	\$72	\$426
1	DPW-Buildings and Fleet	Electrical Mechanic	N/A	Electrical Mechanic	N/A	N/A	N/A	No Fiscal Impact*		
								*Added footnote for \$1.50 allows an Electrical Mechanic to replace another employee who was receiving this amount.		
								\$3,811	\$779	\$4,590
4										

Assumes these changes are effective August 19, 2001

PROJECTED NEW COST FOR FULL YEAR										
Pos.	Dept	From	PR/SG	To	PR/SG	Annual	Annual	New Cost	Rollup	Rollup+Sal
1	Comptroller	Accounting Systems Specialist	N/A	Functional Applicatons Analyst	9	N/A	N/A	New Position Included in 2001 Budget		
1	DPW-Admin. Services	Telecommunications Analyst-Senior	8	Telecommunications Analyst-Project Leader	11	\$47,221	\$57,208	\$9,987	\$2,042	\$12,029
1	DPW-Infrastructure Services	Water Construction Coordinator	555	Water Construction Coordinator	606	\$45,236	\$46,258	\$1,022	\$209	\$1,231
1	DPW-Buildings and Fleet	Electrical Mechanic	N/A	Electrical Mechanic	N/A	N/A	N/A	No Fiscal Impact*		
								*Added footnote for \$1.50 allows an Electrical Mechanic to replace another employee who was receiving this amount.		
								\$11,009	\$2,251	\$13,260
4										

Note: Totals may not be to exact dollar due to rounding.