

**CITY OF MILWAUKEE FISCAL NOTE**

CC-170 (REV. 6/86)  
Ref: GEN\FISCALNT.MST

A) DATE: 1/22/2008

FILE NUMBER:071254

Original Fiscal Note  Substitute

**SUBJECT:** Ordinance relating to establishment of accessible permit parking zones for passenger buses at intermodal passenger transportation stations.

B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): Jeffrey S. Polenske, City Engineer, DPW, ext. 2400

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
 LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENTAL ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	DPW- ADM		\$ 300.00		
	Infrastructure-Eng.		\$ 120.00		
	Sign Shop		\$ 150.00		
SUPPLIES:					
MATERIALS:	Signs, Pipe, Soc.		\$ 50.00		
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Fees			\$6,000	
TOTALS:			\$ 620.00		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

DPW- Admin Costs to be applied every year

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Assumes initial costs for no parking signage modifications/installation, and administrative costs to process a single permit. Revenue estimate is for operation of a single bus stop for an entire year.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE