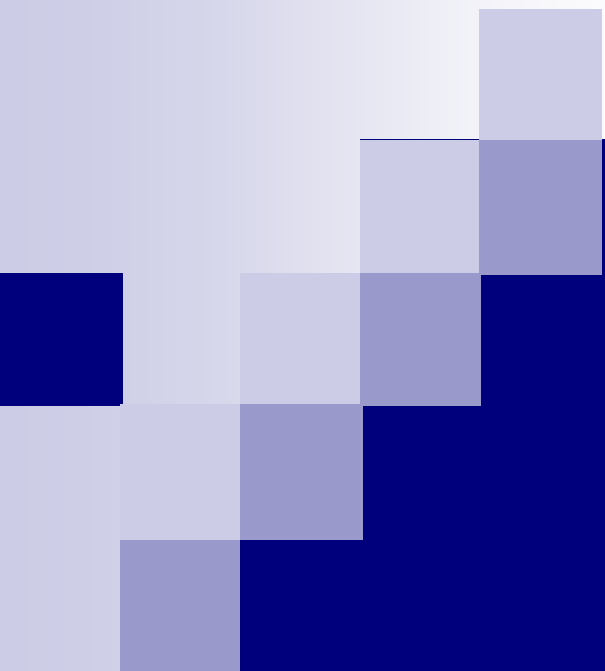


# City Hall Restoration Project



## **Communication on Contingency and Additional work**

Public Works Committee Meeting

March 26, 2008

# Suggested by Contractor

( November 2007)

| Additional work                   | Cost        |
|-----------------------------------|-------------|
| Sandstone Work- South Tower Arch  | \$1,694,047 |
| Sandstone Work- Main building     | \$1,387,006 |
| Sandstone cleaning                | \$314,344   |
| North Tower Copper                | \$641,296   |
| 3 <sup>rd</sup> Floor Balustrades | \$387,681   |

# Contingency Summary

(as of March 12, 2008)

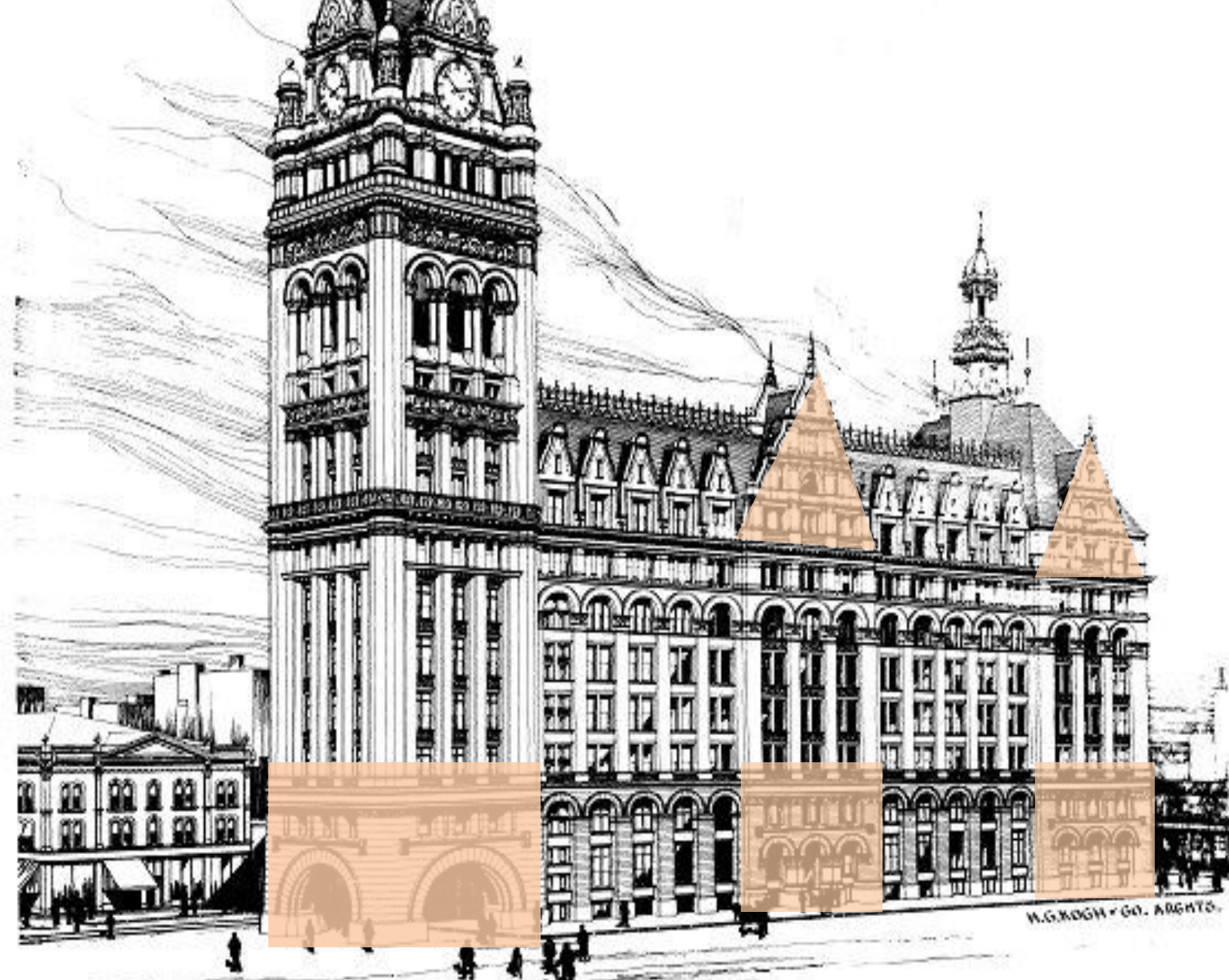
|                         |             |
|-------------------------|-------------|
| Total Contingency       | \$6,000,000 |
| Approved Change Orders  | \$4,379,674 |
| Potential Change Orders | \$1,359,996 |
| Contingency Balance     | \$260,330   |

# Approved Change Orders

|                       |              |
|-----------------------|--------------|
| Dormers & Gable work  | \$1,971,157  |
| Structural/Steel work | \$1,682,443  |
| Slate Roof work       | \$1,433,344  |
| Masonry Misc. work    | \$667,811    |
| Credits               | -\$1,375,081 |
| Total                 | \$4,379,674  |

# Potential Change Orders

|                                   |             |
|-----------------------------------|-------------|
| North Tower Copper                | \$609,581   |
| Cross Gable Steel Columns         | \$250,000   |
| Masonry & Misc. changes/credits   | \$146,419   |
| 3 <sup>rd</sup> Floor Balustrades | \$353,996   |
| Total                             | \$1,359,996 |

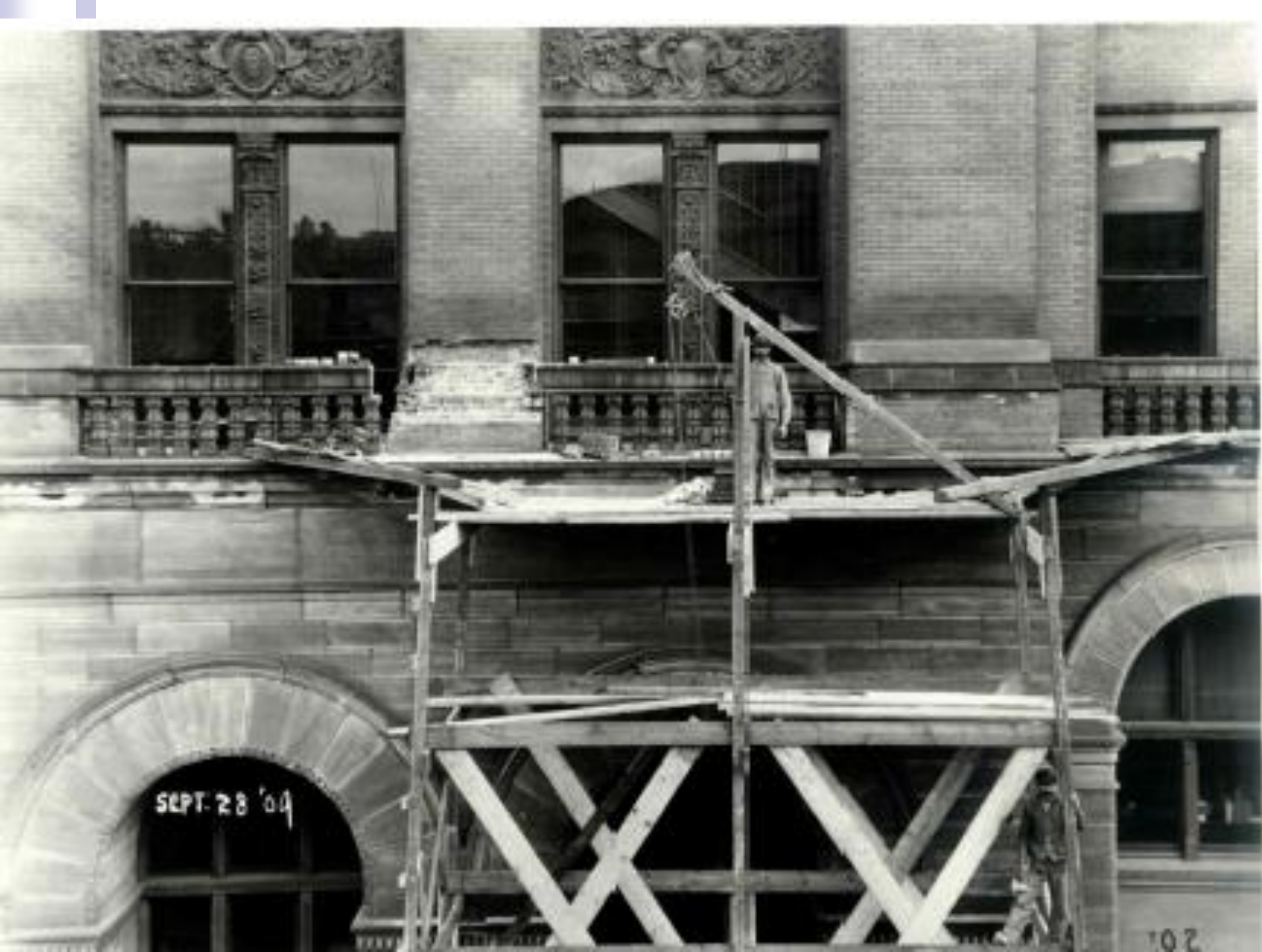


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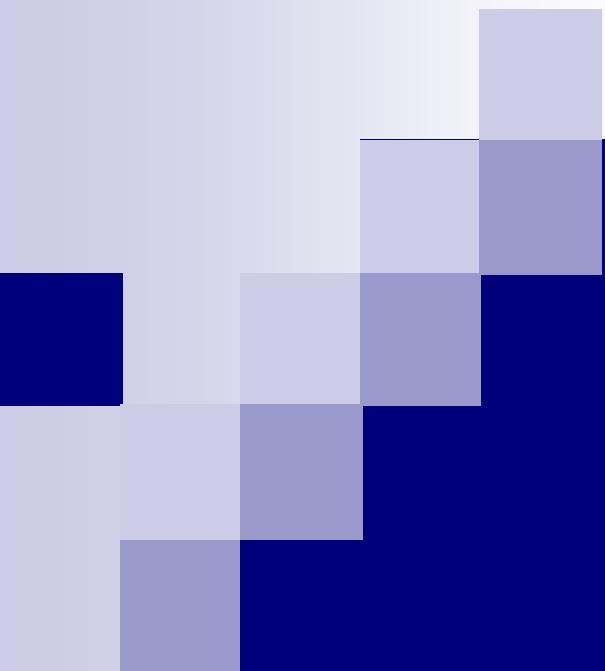


# Contingency Summary Comparison

(as of March 12, 2008)

|                                    | Balance including<br>Balustrades | Balance without<br>Balustrades |
|------------------------------------|----------------------------------|--------------------------------|
| Total Contingency                  | \$6,000,000                      | \$6,000,000                    |
| Approved Change<br>Orders          | \$4,379,674                      | \$4,379,674                    |
| Potential Change<br>Orders         | \$1,359,996                      | \$1,006,000                    |
| Anticipated<br>Contingency Balance | \$260,330                        | \$614,326                      |

# City Hall Restoration Project



## **Communication on Contingency and Additional work**

Public Works Committee Meeting

March 26, 2008