

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS-WEM ALERT SWAT Enhanced Sensing Equipment Grant  
 CONTACT PERSON: Lt. Matthew Palmer, Grants Manager

PROJECT/PROGRAM YEAR: 6/14/2021-12/31/2021

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>EQUIPMENT</b>					
		Portable wall/ground penetrating radar unit		23,000.00			23,000.00
		<b>EQUIPMENT TOTAL</b>		23,000.00			23,000.00
		<b>TOTAL COSTS</b>		\$23,000.00			\$23,000.00