

CITY OF MILWAUKEE OPERATING GRANT BUDGET							
PROJECT/PROGRAM TITLE:		Maternal and Child Health Grant (Strong Baby)			PROJECT/PROGRAM YEAR:		2022
CONTACT PERSON:		Erica Olivier (Director) and Marcella Miller (Program Manager)					
NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE	GRANTOR	City	Names	TOTAL
NEW	EXISTING		NO.	SHARE	Match		
PERSONNEL COSTS							
	1.00	Strong Baby Manager	1EX	42,037	28,025	Marcella Miller	70,062
	1.00	Community Outreach Specialist (Adolescent Health)	2EN	32,781	21,854	Vaynesia Newman	54,635
	1.00	Community Outreach Specialist (Breastfeeding)	2EN	17,588	11,725	Angela Hamilton	29,313
	1.00	Community Outreach Specialist (Developmental Screening)	2EN	33,417	22,278	Jay Romant	55,695
	1.00	Community Outreach Specialist (Safe Sleep)	2EN	0	54,635	Matanya Boyd	54,635
	1.00	Community Outreach Specialist (Perinatal Depression)	2EN	32,781	21,854	VACANT	54,635
	0.50	Public Health Strategist (Health Equity)	2IX	0	29,231	Rachel Lecher	29,231
	0.10	Director of Maternal Child Health	1IX	8,231	0	Erica Olivier	8,231
	0.02	Deputy Commissioner Community Health	IJX	2,300	0	VACANT	2,300
	1.00	Community Education Assistant	2BN	31,044	0	VACANT	31,044
	0.50	FIMR/Vital Stats Manager	1DX	23,733	0	Karen Michalski	23,733
TOTAL SALARY FOR EMPLOYEES				223,911	189,602		413,513
FRINGE BENEFITS 49.77%							
TOTAL FRINGE BENEFITS				111,441	94,365		205,806
TOTAL PERSONNEL COSTS WITH FRINGE				335,352	283,967		619,319
Supplies and Materials							
		Client Incentives and educational materials		1,059	13824		14,883
		Computers and Computer Supplies		1,500	0		1,500
		Printing, Office Supplies, graphics, etc.		5,000	2000		7,000
Total Supplies and Materials				7,559	15,824		23,383
Services							
		Interpretation svcs		0	2,500		2,500
		Auto Allowance		3,000	3000		6,000
		Wireless/Cell Phones		0	7,000		7,000
		Training and professional development		0	12,000		12,000
Total Services				3,000	24,500		27,500
Indirect Costs 20%				86,477			86,477
TOTAL COSTS				432,388	324,291		756,679