

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beach Monitoring Grant
 CONTACT PERSON: Paul Biedrzycki/Anupa Gandhi

PROJECT/PROGRAM YEAR: 2011

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Env & Disease Control Specialist (X)(CCC)	547	3,000			3,000
		TOTAL PERSONNEL COSTS		3,000			3,000
		FRINGE BENEFITS					
		48%		1,440			1,440
		TOTAL FRINGE BENEFITS		1,440			1,440
		SUPPLIES AND MATERIALS					
		Lab supplies for ecoli beach testing		3,000			3,000
		Program Supplies		0			0
		TOTAL SUPPLIES AND MATERIALS		3,000			3,000
		SERVICES					
		Auto Allowance		376			376
		TOTAL SERVICES		376			376
		CONTRACTUAL SERVICES					
							0
		TOTAL CONTRACTUAL SERVICES		0			0
		TOTAL COSTS		7,816	0		7,816