

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2017 JAG Grant PROJECT/PROGRAM YEAR: 3/1/2019-9/30/2020

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		EQUIPMENT					
		Automated License Plate Reader System		399,860			399,860
		Morpho Identification Devices		14,699			124,699
		TOTAL EQUIPMENT		414,559			414,559
		SUPPLIES					
		TOTAL SUPPLIES					
		TOTAL COSTS		\$414,559			\$414,559