



City of Milwaukee Fiscal Impact Statement

A

Date 9/3/2025 File Number 250708 ☒ Original ☐ Substitute
Subject A substitute ordinance relating to use and occupancy of the city-owned conduit system.

B

Submitted By (Name/Title/Dept./Ext.) Jim Bohl/Director/ Innovation Office/ x5513

C

- This File
- ☐ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☒ Increases or decreases revenue.
 - ☐ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- Charge To
- | | |
|--|---|
| ☐ Department Account | ☐ Contingent Fund |
| ☐ Capital Projects Fund | ☐ Special Purpose Accounts |
| ☐ Debt Service | ☐ Grant & Aid Accounts |
| ☐ Other (Specify) _____ | |

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other	Anticipated fee increase and outstanding receivable revenue collections	\$0.00	\$500,000.00
		\$0.00	\$0.00
TOTALS		\$ 0.00	\$500,000.00

F

Assumptions used in arriving at fiscal estimate. _____

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☒ 1-3 Years ☐ 3-5 Years \$500,000 first year revenue increase anticipated

☐ 1-3 Years ☐ 3-5 Years _____

☐ 1-3 Years ☐ 3-5 Years _____

H

List any costs not included in Sections D and E above. N/A _____

I

Additional information. _____

JThis Note ☐ Was requested by committee chair.