

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Infant Mortality Reduction Initiative-United Way
 CONTACT PERSON: Anna Benton- X3064

PROJECT/PROGRAM YEAR: 2011-13

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1.0	Public Health Nurse (X)(G)(EEE)		104,000	0	0	104,000
							0
		TOTAL PERSONNEL COSTS		104,000	0	0	104,000
		FRINGE BENEFITS					
		Fringe Benefit Rate 50%		52,000			52,000
		TOTAL FRINGE BENEFITS		52,000	0	0	52,000
		SUPPLIES AND MATERIALS					
		Miscellaneous Operating Supplies		25,000			25,000
		TOTAL SUPPLIES AND MATERIALS		25,000	0	0	25,000
		SERVICES					
		Cell Phone/Mileage		4,000			
		Advocacy/Education		15,000			15,000
							0
		TOTAL SERVICES		19,000	0	0	15,000
		CONTRACTUAL SERVICES					0
		TOTAL CONTRACTUAL SERVICES		0	0	0	0
		TOTAL COSTS		200,000	0	0	196,000