

# CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** August 30, 2005

**FILE NUMBER:** 050737

Original Fiscal Note  Substitute

**SUBJECT:** Municipal Court Revised Non-Traffic and Boating Deposit Schedules

B) **SUBMITTED BY (Name/title/dept./ext.):** Clarice Hall Moore, Assistant Court Administrator, Municipal Court, X3820

C) **CHECK ONE:**

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**

|  |   |
|--|---|
| <input type="checkbox"/> DEPARTMENT ACCOUNT (DA)       | <input type="checkbox"/> CONTINGENT FUND (CF)           |
| <input type="checkbox"/> CAPITAL PROJECTS FUND (CPF)   | <input type="checkbox"/> SPECIAL PURPOSE ACCOUNTS (SPA) |
| <input type="checkbox"/> PERM. IMPROVEMENT FUNDS (PIF) | <input type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)  |
| <input type="checkbox"/> OTHER (SPECIFY)               |   |

| E) PURPOSE        | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|------------------|---------|-------------|---------|---------|
| SALARIES/WAGES:   |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| SUPPLIES:         |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| MATERIALS:        |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| NEW EQUIPMENT:    |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| EQUIPMENT REPAIR: |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| OTHER:            |                  |         |             |         |         |
|                   |                  |         |             |         |         |
|                   |                  |         |             |         |         |
| <b>TOTALS</b>     |                  |         |             |         |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

|                                    |                                    |  |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | There will be some fiscal impact on the forfeitures collected on citations |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | Issued under the ordinances added. However, we cannot determine any        |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | specific fiscal impact as we are unable to determine how many              |

violations will be cited and adjudicated under these ordinances.

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

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H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE