

YEAR 2012 YOUTH COUNCIL ALLOCATIONS BY ORGANIZATION

Reprogramming Funds

<u>Organization Name</u>	<u>Funding Category</u>	<u>CDBG 2012</u>	<u>Amount Expended</u>	<u>BALANCE</u>
Center for Self-Sufficiency, Inc. (CC 09/25/12 CDBG +\$25,000)	Youth Services - (Youth Council)	25,000	4,682.98	20,317.02
City Clerk's Office (CC 09/25/12 +\$7,140)	Youth Services - (Youth Council)	7,140	0.00	7,140.00
COA Youth and Family Centers (CC 09/25/12 CDBG +\$10,000)	Youth Services - (Youth Council)	10,000	0.00	10,000.00
Groundwork Milwaukee, Inc. (CC 09/25/12 CDBG +\$25,000)	Youth Services - (Youth Council)	25,000	0.00	25,000.00
Milwaukee LGBT Community Center, Inc. (CC 09/25/12 CDBG +\$15,000)	Youth Services - (Youth Council)	15,000	0.00	15,000.00
Neu-Life Community Development Inc. (CC 09/25/12 CDBG +\$15,000)	Youth Services - (Youth Council)	15,000	0.00	15,000.00
Social Development Commission (CC 09/25/12 CDBG +\$10,000)	Youth Services - (Youth Council)	10,000	0.00	10,000.00
		<u>107,140</u>	<u>4,682.98</u>	<u>102,457.02</u>

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		<u>CDBG 2011</u>		
WestCare Foundation, Inc. (CC 04/11/12 Funds from Harambee Ombudsman)	Youth Services - (Youth Council)	7,000	0.00	7,000.00

Year 2012 Funding Recommendations - Milwaukee Youth Council

**2012 Youth Services
Total Available: \$100,000 (CDBG)**

Organization	Amount Requested	Youth Council Funding Recommendation	Currently Funded by CDGA for Activity	Program Activity
Center for Self Sufficiency	\$25,000	\$25,000	Yes	<u>Activity:</u> Teen Pregnancy Prevention & healthy relationship education for LGBTQ youth. Referrals will be made by the Milwaukee LGBT Community Center. Ages: 12-19. Number to be served: 45.
COA Youth & Family Centers	\$26,824	\$10,000	Yes	<u>Activity:</u> Establish health clinic providing health education, prevention and wellness programs. Ages: 7-18. Number to be served: 3,000.
Groundwork Milwaukee	\$25,000	\$25,000	No	<u>Activity:</u> First Green Jobs Program (trainees will assist City DPW in building a trailhead along the KK River Trail; install benches, plantings). Trainees will also build & tend community gardens in collaboration w/15 community groups; install raingardens at private residences and perform restoration work along the KK River. 12 trainees. Ages: 14-25.
Milwaukee LGBT Community Center	\$25,000	\$15,000	Yes	<u>Activity:</u> Project Q- Youth Resource/Structured Activities Center(Civic engagement /community service projects; employment services; higher education). Ages: 12-19. Number to be served: 600.
Neu-Life Community Development	\$25,000	\$15,000	No	<u>Activity:</u> Teen Opportunities Program(education, Civic engagement/community service, job readiness skills, employment). Location: Northside (WA/CO/Amani area). Ages: 13-18. Number to be served: 200.
Social Development Commission	\$27,169	\$10,000	No	<u>Activity:</u> Intensive tutoring & college prep program. Middle & high school students; 100 to be served. Students will be from MPS, MPS Charter schools, private CHOICE schools, faith-based agencies.
SUB - TOTAL REQUESTED/FUNDED	\$153,993	\$100,000		