

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Renovation																
Central					\$750,000											
- 2nd Floor Hum. Staff						\$500,000										
- 1st Floor Media/Teen							\$150,000									
- 1st Floor Staff											\$565,000					
- 1st Floor RR													\$590,000			
- CLCR								\$600,000								
- A&M														\$700,000		
- B&P																
Tippecanoe	\$2,750,000															
MECHANICAL SYSTEMS																
HVAC & Electrical System																
Center Street							\$900,000									
Bay View									\$960,000							
Air Handling Unit																
Central																
- #7 (1955) Tiers	\$975,000															
- #1,2,3 (Penthouse)			\$2,485,650													
- #15,16					\$1,400,000											
- #25 3T									\$1,200,000							
- #12,13,14													\$1,600,000			
- #26,27,28 (CLCR)																\$1,800,000
Chillers																
Central																
- 350 ton McQuay		\$620,000														
- 300 ton York								\$600,000								
- 5 Ton Server Rooms											\$100,000					
Elevators																
Central																
- Annex SE & NW				\$485,650												
- 2Stop & Annex NE					\$587,650											
- Rotunda													\$330,000			
- Circulation														\$335,000		
- Wells Street														\$225,000		
- Cent Hall Lift																\$145,000
Washington Park														\$200,000		
Lighting																
Central																
- Upgrade															\$50,000	\$50,000
Emergency Generator																
Central																
- Gas														\$260,000		