

CITY OF MILWAUKEE FISCAL NOTE

A) DATE September 25, 2006

FILE NUMBER: 060887

Original Fiscal Note Substitute

SUBJECT: Resolution relative to expenditure of funds to be reimbursed by greater than anticipated revenue from MCAMLIS

B) SUBMITTED BY (Name/title/dept./ext.): Eric C. Pearson, Budget and Policy Manager,

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Staff		\$22,503	\$22,503	
SUPPLIES:	Softw are license and maintenance costs		\$6,300	\$6,300	
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Fringe benefits		\$9,451	\$9,451	
TOTALS			\$38,254	\$38,254	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
Salary is based on one position of a Programmer Analyst at step 3 of pay range 598. Softw are costs include costs of ESRI Arc GIS Softw are

License,

which is a one time cost.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE