

## CITY OF MILWAUKEE FISCAL NOTE

A) DATE October 17, 2002FILE NUMBER: 020955Original Fiscal Note ☒ Substitute ☐SUBJECT: Towing of parked on-street vehicles without visible Vehicle Identification Number (VIN)B) SUBMITTED BY (Name/title/dept./ext.): Cindy Angelos/Parking Financial Mgr/ DPW-Administration-Parking/ x2404

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT (DA) ☐ CONTINGENT FUND (CF)  
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)  
☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)  
☒ OTHER – Parking Fund

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Tow Fees to Tow Yard and to Recycler	6610	\$240,000	\$240,000	\$0
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

NA

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Estimated 2400 vehicles to be towed annually for invisible VINS, with 50% not being returned to owner. Depending on changing vehicle tow

requirements, i.e., street sweeping tow s, snow tow s, etc., and the total vehicle capacity at tow lot, Parking Operations believes there generally exists the resources to handle the tow s.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

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