

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 9, 2019

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: October 9, 2019
CCFN 190912

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>FIRE AND POLICE COMMISSION</u>											
7467	Human Resource Rep.	2HX	9/27/19	2	1	1	0	0		Int/Ext	x-2b
7468	Program Assistant II	5FN	8/25/19	3	1	1	0	1		Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
7268	Fire Medical Officer	9RX	6/1/19	1	0	1	0	0		Ext	x-1
7448	Fire Lieutenant (2 positions)	4E	9/10/19	138	135	2	1	0		Int	x-1
7449	Fire Mechanic III	7HN	9/27/19	9	7	1	0	1		Int/Ext	x-2b
<u>HEALTH DEPARTMENT</u>											
7453	Public Health Nurse Coordinator	2GN	10/5/19	13	8	1	0	4		Int/Ext	x-2b
7456	Administrative Specialist-Senior	2EX	11/1/19	2	0	1	0	1		Int/Ext	x-2b
<u>POLICE DEPARTMENT</u>											
7432	Police Officer (65 positions)	4B-801	NA	1414	1385	65	0	29		Ext	x-1
<u>DPW-ADMINISTRATIVE SERVICES</u>											
7289	Management & Accounting Officer	2EX	8/31/19	1	0	1	0	0	15% Reimbursable	Int	x-2b
7430	Administrative Services Mgr.	1HX	TBD	1	0	1	0	0		Int	x3
7434	Personnel Payroll Assistant III	5EN	10/12/19	9	8	1	0	0		Int/Ext	x-2b
7435	Accounting Assistant II	6HN	9/8/19	3	2	1	1	0	5% Reimbursable	Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
7411	Engineering Drafting Tech. IV	3NN	7/11/18	2	1	1	0	0	30% Capital	Int/Ext	x-2b
7412	Civil Engineer II	2GN	5/15/18	1	0	1	0	0	60% Capital	Int	x-2b
7413	Civil Engineer II	2GN	7/14/19	6	3	1	0	2	20% Capital	Int/Ext	x-2b
7416	Equipment Mechanic II	7CN	9/22/19	1	0	1	0	0		Int	x-2b
7331	HVAC Maintenance Tech.-Sr.	7ON	7/12/19	2	0	1	0	1		Int/Ext	x-2b
7436	Civil Engineer III	2IN	1/1/18	1	0	1	0	0	15% Reimbursable	Int/Ext	x-2b
7438	Locator Technician	8DN	9/25/19	13	11	1	1	0	75% Reimbursable	Int/Ext	x-2b
7450	Municipal Services Electrician	7QN	11/1/19	83	76	1	2	4	60% Capital	Ext	x-2b
7431	Inventory Manager	1AX	9/28/18	1	0	1	0	0		Int	x-2b
7437	Civil Engineer V	1JX	TBD	1	0	1	0	0		Int/Ext	x-2b
<u>DPW-OPERATIONS DIVISION</u>											
7291	Sanitation District Manager	1DX	7/14/19	6	5	1	0	0		Int	x-2b
7384	Fleet Operations Supervisor	1AX	9/29/19	2	1	1	0	0		Int	x-2b
7442	Forestry Services Mgr.	1JX	10/16/19	1	0	1	0	0		Int	x-2b
7444	Urban Forestry District Mgr.	1HX	TBD	3	2	1	0	0		Int	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>HEALTH DEPARTMENT</u>											
7406	Public Health Social Worker	2DN	7/20/19	9	7	1	1	0	75% Home Visitation	Int/Ext	x-6
7457	Lead Risk Assessor I	3GN	10/8/19	13	9	1	0	3	Lead Hazard Grant	Int/Ext	x-6
<u>DPW-WATER WORKS</u>											
7419	Machinist I	7HN	1/6/14	1	0	1	0	0	Water Works	Int/Ext	x-6
7420	Sr. Water Treatment Plant Operator	2GN	10/7/19	36	32	1	0	3	Water Works	Int/Ext	x-6
7421	Sr. Water Treatment Plant Operator	2GN	9/17/19	36	32	1	0	3	Water Works	Int/Ext	x-6
7422	Water Plant Laborer	8FN	12/17/16	6	5	1	0	0	Water Works	Int/Ext	x-6
7423	Water Repair Worker	8LN	9/21/19	47	36	1	10	0	Water Works	Int/Ext	x-6
7424	Water Plant Machine Repair Person	7JN	4/1/19	18	9	1	8	0	Water Works	Int/Ext	x-6
7426	Engineering Tech. IV	3NN	10/7/19	13	10	1	2	0	Water Works	Int/Ext	x-6
7427	Program Assistant I	5EN	9/21/19	1	0	1	0	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS

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 CCFN 190912

Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>CITY ATTORNEY</u> Outside Council/Expert Witness Fund Damages & Claims Fund	\$179,000	\$179,000	Excess funds in the Outside Council Expert witness fund will be used to pay settlements for claims for damages.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous