CITY OF MILWAUKEE FISCAL NOTE

A) DATE: October 13, 2005

FILE NUMBER: 050987

ORIGINAL FISCAL NOTE \Box SUBSTITUTE X

SUBJECT: Resolution to Authorize City Entry Into Silver Mill Mall Police License Agreement

Gregg C. Hagopian, Assistant City Attorney, ext. 2601 **B) SUBMITTED BY** name/title/dept./ext.):

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDIT URES. □ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. ${f X}$ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA)		
	CAPIT AL PROJECT S FUND (CPF)		
	PERM. IMPROVEMENT FUNDS (PIF)		
	OTHER (SPECIFY) Damages and Claims Fund		

CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA)

GRANT & AID ACCOUNTS (G& AA)

U OTHER (SPECIFY) Damages and Claims Fund

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXP ENDITUR E	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQ UIPMENT REPAIR:					
O THER:					
TO TALS					

F) FOR EXPENDIT URES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX						
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.						
1-3 YEARS	3-5 YEARS					
1-3 YEARS	3-5 YEARS					
1-3 YEARS	3-5 YEARS					

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE \Box #1032-2005-1784:97764