

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Urban Forestry Grant Program - Wisconsin Department of Natural Resources

PROJECT/PROGRAM YEAR: 2019

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH	TOTAL
NEW	EXISTING				SHARE	MATCH	
		<b>PERSONNEL COSTS</b>					
		Urban Forestry Specialist - Outreach Activities	\$25/hr		\$17,150		\$17,150
		<b>TOTAL PERSONNEL COSTS</b>			\$17,150		\$17,150
		<b>FRINGE BENEFITS</b>					
		Urban Forestry Specialist - Outreach Activities	45.44%		\$7,850		\$7,850
		<b>TOTAL FRINGE BENEFITS</b>			\$7,850		\$7,850
		<b>OPERATING EXPENDITURES</b>					
		Career Outreach Campaign - online, social and outdoor media/promotion		\$25,000			\$25,000
		<b>TOTAL OPERATING EXPENDITURES</b>		\$25,000			\$25,000
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$25,000	\$25,000		\$50,000