



City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	Interlibrary Loan Services - FY27
DEPARTMENT/DIVISION	LIBRARY
CONTACT	Name: Sarah Leszczynski Phone: 4147317535 Email: sjleszc@milwaukee.gov
EXPECTED DATES	07/01/2026 - 06/30/2027

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
Various	0	0	0.0	\$2,116.00	\$0.00	\$0.00	\$2,116.00
Library Tech Services Specialist	0	1	0.5	\$22,199.00	\$0.00	\$0.00	\$22,199.00
Library Reference Assistant	0	1	1.0	\$68,044.00	\$0.00	\$0.00	\$68,044.00
Librarian III	0	1	1.0	\$84,124.00	\$0.00	\$0.00	\$84,124.00
TOTAL PERSONNEL COSTS	0	3	2.5	\$176,483.00	\$0.00	\$0.00	\$176,483.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Fringe Benefits	\$88,241.00	\$0.00	\$0.00	\$88,241.00
General Office Supplies	\$865.00	\$0.00	\$0.00	\$865.00
Lost Materials Fees	\$200.00	\$0.00	\$0.00	\$200.00
Office & Computer Equipment	\$1,011.00	\$0.00	\$0.00	\$1,011.00
Postage	\$3,700.00	\$0.00	\$0.00	\$3,700.00
Printing	\$150.00	\$0.00	\$0.00	\$150.00
Staff Training & Travel	\$200.00	\$0.00	\$0.00	\$200.00
Telephone	\$200.00	\$0.00	\$0.00	\$200.00
TOTAL Fringe Benefits	\$94,567.00	\$0.00	\$0.00	\$94,567.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Operating Expenditures	\$0.00	\$0.00	\$0.00	\$0.00

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL

TOTAL Equipment	\$0.00	\$0.00	\$0.00	\$0.00
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Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$271,050.00	\$0.00	\$0.00	\$271,050.00
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