

Wisconsin Community Services

**Job Placement 2003**

	Projected	Actual
Full-Time Placements	29	43
Full-Time Retentions	29	21
Part-Time Placements	0	0
Part-Time Retentions	0	0

**Job Training 2003**

NOT FUNDED FOR JOB TRAINING

**2004**

	Projected	Actual
Full-Time Placements	29	48
Full-Time Retentions	29	23
Part-Time Placements	0	17
Part-Time Retentions	0	7

**Job Training 2004**

NOT FUNDED FOR JOB TRAINING

**2005**

	Projected	Actual
Full-Time Placements	20	30
Full-Time Retentions	20	11
Part-Time Placements	0	13
Part-Time Retentions	0	6

**2005**

	Projected	Actual
Full-Time Placements	17	9
Full-Time Retentions	17	6
Part-Time Placements	0	0
Part-Time Retentions	0	0

**2006**

	Projected	Actual
Full-Time Placements	32	35
Full-Time Retentions	38	15
Part-Time Placements	0	21
Part-Time Retentions	0	5

**2006**

	Projected	Actual
Full-Time Placements	24	20
Full-Time Retentions	23	15
Part-Time Placements	0	0
Part-Time Retentions	0	0

**Wisconsin Community Service, Inc. - Job Placement Analysis**

File Number: 061063

	<u>Award</u>	<u>Expenditures</u>	<u>Balance Remaining</u>
2003	42,510.00	42,510.00	0.00
2004	42,510.00	42,510.00	0.00
2005	30,000.00	30,000.00	0.00
2006	<u>45,000.00</u>	<u>45,000.00</u>	<u>0.00</u>
sub-total	160,020.00	160,020.00	0.00
2007	45,000.00		
Total	<u><u>205,020.00</u></u>		

**Wisconsin Community Service, Inc. - Job Training & Placement Analysis**

	<u>Award</u>	<u>Expenditures</u>	<u>Balance Remaining</u>
2003	0.00	0.00	0.00
2004	0.00	0.00	0.00
2005	50,000.00	36,250.00	13,750.00
2006	<u>70,000.00</u>	<u>50,663.24</u> *	<u>19,336.76</u>
Total	120,000.00	86,913.24	33,086.76

\* (through November, 2006)