

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Pedestrian Enforcement 2019-2020

PROJECT/PROGRAM YEAR: 10/1/19-9/30/20

CONTACT PERSON: SERGEANT GREGORY SOUSEK-935-7576

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime		60,000	15,000		75,000
		<b>TOTAL PERSONNEL COSTS</b>		60,000	15,000		75,000
		<b>CONTRACTS</b>					
		Marquette University		20,000	5,000		
		University of Wisconsin-Milwaukee		20,000	5,000		
		<b>TOTAL CONTRACTS</b>		40,000	10,000		50,000
		<b>TOTAL COSTS</b>		100,000	25,000		125,000