



Office of the Comptroller

November 7, 2008

W. Martin Morics, C.P.A.  
Comptroller

Michael J. Daun  
Deputy Comptroller

John M. Egan, C.P.A.  
Special Deputy Comptroller

Craig D. Kammholz  
Special Deputy Comptroller

Alderman Willie Hines, President  
Common Council  
City Hall  
Milwaukee, WI 53202

Subject: Change in 2009 Budget for Anticipated Revenues

Dear Alderman Hines:

Consistent with my responsibilities under Chapter 18.03(3) of the City Charter, we have updated our 2009 estimates of Anticipated Revenues.

GENERAL FUND REVENUE

<u>ACCOUNT NUMBER</u>	<u>LICENSES&amp;PERMITS</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
1310-009110	Amusement License	482,400	539,900	57,500

These revenues are in recognition of components of file 080749 which was adopted by the Common Council on November 7, 2008.

Very truly yours,

W. Martin Morics  
Comptroller

CC: Common Council  
Mr. Mark Nicolini, Director DOA – Budget and Management Division  
Marianne Walsh, Legislative Reference Bureau



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SEWER MAINTENANCE FUND REVENUE

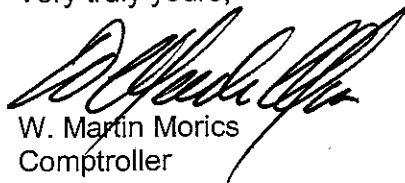
<u>ACCOUNT NUMBER</u>	<u>FEES</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
6830-009400	Stormwater Fee	13,622,400	18,720,330	5,097,930

GENERAL FUND REVENUE

<u>ACCOUNT NUMBER</u>	<u>CHRGs FOR SERVICES</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
5450-009400	Leaf Collection/Pruning	5,000,000	10,097,930	5,097,930

These revenues are in recognition of components of file 080749 and 080781 which were adopted by the Common Council on November 7, 2008.

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W. Martin Morics  
Comptroller

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Amendments # 124 &  
#123

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PARKING FUND REVENUE

<u>ACCOUNT NUMBER</u>	<u>FINES/FEES</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
6610-009400	Parking Meters	3,800,000	4,300,000	500,000
6610-009600	Parking Fines	19,000,000	19,932,150	932,150

GENERAL FUND REVENUE

<u>ACCOUNT NUMBER</u>	<u>TRANSFERS</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
2110-009930	Transfers In	20,300,000	21,732,150	1,432,150

These revenues are in recognition of components of file 080749 which was adopted by the Common Council on November 7, 2008.

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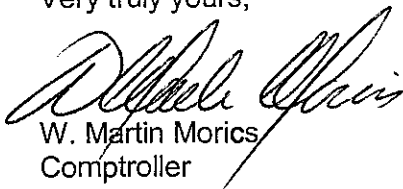
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GENERAL FUND REVENUE

<u>ACCOUNT NUMBER</u>	<u>CHARGES</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
5450-009400	Snow & Ice Fee	4,500,000	4,965,204	465,204

These revenues are in recognition of components of file 080779 which was adopted by the Common Council on November 7, 2008.

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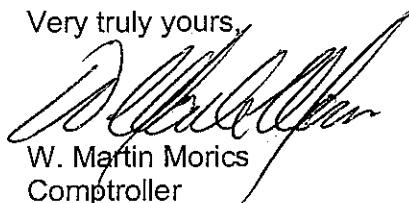
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GENERAL FUND REVENUE

<u>ACCOUNT NUMBER</u>	<u>CHARGES</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
5450-009400	Solid Waste Fee	25,000,000	28,500,000	3,500,000

These revenues are in recognition of components of file 080780 which was adopted by the Common Council on November 7, 2008.

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