

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: July 20, 2016  
TIME: 9:30 A.M.  
PLACE: Committee Room 301-B  
City Hall  
SCHEDULE A: Vacancy Requests  
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service  
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: July 20, 2016

Funding Source - 100% Operating  
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-BUSINESS OPERATIONS DIV.</u>											
2147	Purchasing Agent Sr.	2EX	7/11/16	4	3	1	0	0		Int/Ext	x-2b
2148	Administrative Specialist Sr.	2EX	7/17/16	1	0	1	0	0		Int/Ext	x-2b
<u>DOA-INFORMATION TECHNOLOGY MANAGEMENT DIVISION</u>											
863	Call Center Oper. & Analytics Mgr.	1IX	1/17/16	1	0	1	0	0		Int	x-2a
<u>ASSESSOR</u>											
2151	Property Systems Administrator	2IX	TBD	1	0	1	0	0		Int/Ext	x-3
<u>DEPT. OF EMPLOYEE RELATIONS</u>											
2146	Human Resources Compliance Ofcr.	2JX	7/30/16	1	0	1	0	0		Int	x-3
2121	Fiscal & Risk Manager	2KX	7/7/16	1	0	1	0	0		Int/Ext	x-2b
<u>FIRE &amp; POLICE COMMISSION</u>											
2118	Office Assistant II	6EN	7/6/16	1	0	1	0	0		Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
2124	Assistant Fire Chief	4RX	7/16/16	3	2	1	0	0		Int	x-1
2125	Deputy Chief, Fire	4OX	9/10/16	7	5	1	1	0		Int	x-1
2126	Vehicle Oper. Training Coord.	4J-857	6/18/16	1	0	1	0	0		Int	x-1
2129	Vehicle Oper. Instructor	4E-856	7/30/16	1	0	1	0	0		Int	x-1
2130	Fire Captain	4J-857	7/1/16	53	49	1	3	0		Int	x-1
2131	Fire Lieutenant	4E-856	7/31/16	158	154	1	3	0		Int	x-1
2132	Heavy Equip. Operator (9 pos.)	4D-853	Various	162	152	9	0	1		Int	x-1
2133	Firefighter	4A-850	6/23/16	468	376	1	26	65		Ext	x-1
<u>HEALTH DEPARTMENT</u>											
2001	Environmental Health Specialist	3LN	7/30/16	19	17	1	0	1		Int/Ext	x-2b
<u>LIBRARY</u>											
2071	Library Technology Specialist	5DN	7/3/16	6	4	1	0	1		Ext	x-2b
2072	Librarian II	2CN	6/19/16	11	8	1	0	2		Ext	x02b
2108	Library Branch Manager	1DX	7/8/16	12	8	1	0	0		Ext	x-2a
2114	Custodial Worker II-City Laborer	8DN	7/17/16	27	25	1	0	1		Ext	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
2113	Office Assistant III (2 positions)	6FN	7/9/16 7/30/16	17	15	2	0	0		Int/Ext	x-2b
<u>POLICE DEPT.</u>											
2122	Communication Systems Mgr.	1FX	6/25/16	1	0	1	0	0		Int/Ext	x-1
2134	Office Assistant IV	6HN	7/16/16	11	9	1	0	1		Int	x-2b
2136	Police Sergeant (5 positions)	4G-831	TBD	195	192	5	0	0		Int	x-1
2138	Detective (5 positions)	4G-808	7/6/16 7/17/16 7/16/16	190	189	5	0	0		Int	x-1

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: July 20, 2016

CSC-Status - Under Civil Service  
Unless Noted as Exempt (E)

Funding Source - 100% Operating  
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
2033	<u>DPW-INFRASTRUCTURE SERVICES</u> Electrical Mechanic (3 positions)	7MN	5/22/16 6/5/16 8/13/16	77	72	3	2	0	50% Capital	Int/Ext	x-2b
2088	Facilities Constr. Proj. Coordinator	2HN	7/18/16	1	0	1	0	0	60% Cap, 20% Reimb	Int/Ext	x-2b
2115	Painter	7IN	2002	2	1	1	0	0	50% Capital	Int/Ext	x-2b
2141	Engineering Drafting Tech. II	3FN	7/2/16	17	14	1	0	2	80% Capital	Int/Ext	x-2b
2142	Eng. Drafting Tech. IV (2 pos.)	3NN	12/8/15 1/5/16	15	13	2	0	0	100% Capital	Int	x-2b
2144	Bridge Operator Lead Worker	8IN	8/13/16	6	5	1	0	0	70% Capital	Int	x-2b
2143	Engineering Technician IV	3NN	7/3/16	23	6	1	1	15		Int/Ext	x-2b
2109	<u>DPW-OPERATIONS DIVISION</u> Operations Division Director	1OX	7/3/16	1	0	1	0	0	Exempt	Int/Ext	x-1
2116	Vehicle Services Technician	7FN	6/6/16	57	54	1	0	2	Int/Ext	x-2a	
2128	Vehicle Services Tech. I (3 pos.)	7FN	6/29/16 7/14/16 8/12/16	57	49	3	3	2		Int/Ext	x-2a
2145	Recycling Assistant	2AN	9/30/15	1	0	1	0	0	Int/Ext	x-2b	
2127	Tire Repair Worker I	8FN	4/11/16	3	1	1	0	1	Int/Ext	x-2a	
2135	<u>BOARD OF ZONING APPEALS</u> Office Assistant IV	6HN	8/27/16	4	3	1	0	0	Int/Ext	x-2b	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
2137	<u>EMPLOYEES' RETIREMENT SYSTEM</u> Network Administrator	2IX	8/16/15	2	1	1	0	0	Pension Trust	Int/Ext	x-6
2110	<u>PORT OF MILWAUKEE</u> Port Mechanic	7GN	4/24/16	1	0	1	0	0	Port of Milw.	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: July 20, 2016

Department Account Name	Amount of Transfer		Reason
	From	To	
FIRE DEPARTMENT Computer Enhancements Computer Replacements	\$61,136	\$61,136	Transfer consolidates the department's computer expenditures into one Special Fund. Consolidation will eliminate the need for administrative transfers and is consistent with the 2017 departmental budget request.
DPW-INFRASTRUCTURE SERVICES DIV Streets- High Impact Program Street Improvements- Sidewalk	\$225,000	\$225,000	Transfer would reduce backlog in Scattered Site Sidewalks Program by 100 locations or about 20%. There is currently a 2 year waiting list of requests. Favorable bid prices in High Impact Program resulted in funds being available for transfer without eliminating projects from 2016 list.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous