

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security – Booking Exchange Project Grant      PROJECT/PROGRAM YEAR: 01/15/09 – 7/15/09

CONTACT PERSON: Barb Butler, MPD Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>CONSULTANTS</b>					
		ImageWare Systems		15,000			15,000
		Sagem Morpho		28,975			28,975
		<b>TOTAL CONSULTANTS COSTS</b>		\$43,975			\$43,975
		<b>OTHER COSTS</b>					
		Application Systems, Software, and Software Maintenance		52,979			52,979
		<b>TOTAL OTHER COSTS</b>		\$52,979			\$52,979
		<b>TOTAL COSTS</b>		\$96,954			\$96,954