

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** February 24, 2004

FILE NUMBER: 031044

Original Fiscal Note Substitute

SUBJECT: A substitute ordinance relating to regular ethics training for city officials.

B) **SUBMITTED BY (Name/title/dept./ext.):** Jim Ow czarski, Legislative Fiscal Analyst – Lead, LRB, x2299

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Staff review of ethics handbook		\$68		
	Formatting of ethics handbook		\$531		
	Shooting and Editing of Ethics Program		\$1,520		
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Duplication and collation of ethics handbook	1310-636500	\$358		
	Services of scriptw riter	1310-636500	\$800		
	Duplication of videocassettes	1310-636500	\$400		
TOTALS			\$3,677		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

--

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**
 It is anticipated that these expenditures can be borne by existing accounts. In addition, please see attached sheet.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE