



# City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	Ready to Read - Congressionally Funded Community Projects Grant
DEPARTMENT/DIVISION	LIBRARY
CONTACT	Name: Kelly Wochinske Phone: 414-286-3078 Email: klwochi@milwaukee.gov
EXPECTED DATES	08/16/2023 - 07/30/2024

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
TOTAL PERSONNEL COSTS	0	0	0.0	\$0.00	\$0.00	\$0.00	\$0.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Administrative Indirect Costs	\$48,000.00	\$0.00	\$0.00	\$48,000.00
Classroom Toys & Books (Giveaways)	\$21,250.00	\$0.00	\$0.00	\$21,250.00
Contract Staff: Early Literacy Coaches	\$155,250.00	\$0.00	\$0.00	\$155,250.00
Early Childhood Book Collection for Programming	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Environmental Rating Scales (ITERS & ECERS)	\$5,500.00	\$0.00	\$0.00	\$5,500.00
Informational Materials	\$2,500.00	\$0.00	\$0.00	\$2,500.00
Presenters: Early Childhood Educator Workshops	\$3,240.00	\$0.00	\$0.00	\$3,240.00
Presenters: Family Engagement Play & Learns	\$3,510.00	\$0.00	\$0.00	\$3,510.00
TOTAL Operating Expenditures	\$241,250.00	\$0.00	\$0.00	\$241,250.00

Equipment
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DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Equipment	\$0.00	\$0.00	\$0.00	\$0.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$241,250.00	\$0.00	\$0.00	\$241,250.00
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