

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STATE OF WIS. DEPT. OF NATURAL RESOURCES GRANT
 CONTACT PERSON: JOHANNA HOWARD

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	0		0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES		255,000	150,000		405,000
		TOTAL SERVICES		255,000	150,000	0	405,000
		EQUIPMENT			0		0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		255,000	150,000	0	405,000

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NEW	EXISTING						
		PERSONNEL COSTS					0
				0		0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					0
		Consultants		255,000	150,000	0	405,000
				0	0	0	0
		TOTAL SERVICES		255,000	150,000	0	405,000
		EQUIPMENT					0
				0	0	0	0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS			0		0

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		255,000	150,000	0	405,000