

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** May 6 2003

FILE NUMBER: _____

Original Fiscal Note Substitute

SUBJECT: Resolution relating to funding for an Outplacement Services Program.

B) **SUBMITTED BY (Name/title/dept./ext.):** Jennifer Gonda, Fiscal Planning Specialist, DOA-BMD, ext. 3492

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
OPERATING EXPENSES:	DOA-Civil Service Reform RFP	006300	(\$150,000)		\$150,000
	DOA-Outplacement Services Program	006300	\$150,000		(\$150,000)
EQUIPMENT:					
OTHER:					
TOTALS	Offset		\$0		\$0

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**
 This funding authorizes up to \$150,000 to be used for outplacement services. Actual usage will vary depending on budget proposals and employee participation.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE