CC-170 (REV. 6/86)

# CITY OF MILWAUKEE FISCAL NOTE

**A) DATE** March 1, 2002 **FILE NUMBER:**

Original Fiscal Note [X] Substitute [ ]

**SUBJECT:** Resolution authorizing the Commissioner of Public Works to issue a permit to the Hunzinger Construction Company allowing occupancy of approximately the northern two thirds of West Chambers Street adjacent to St. Joseph's Hospital, 5000 West Chambers Street, during construction of the hospital's new addition

**B) SUBMITTED BY (Name/title/dept./ext.):** Thomas H. Miller, Public Works Coordination Manager, extension 3304

**C) CHECK ONE:**

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

X NOT APPLICABLE/NO FISCAL IMPACT.

**D) CHARGE TO:**

DEPARTMENT ACCOUNT(DA)
CONTINGENT FUND (CF)
CAPITAL PROJECTS FUND (CPF)
SPECIAL PURPOSE ACCOUNTS (SPA)
PERM. IMPROVEMENT FUNDS (PIF)
GRANT & AID ACCOUNTS (G & AA)
OTHER (SPECIFY)

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|---|---|---|---|---|---|
| **SALARIES/WAGES:** | | | | | |
| | | | | | |
| | | | | | |
| **SUPPLIES:** | | | | | |
| | | | | | |
| **MATERIALS:** | | | | | |
| | | | | | |
| **NEW EQUIPMENT:** | | | | | |
| | | | | | |
| **EQUIPMENT REPAIR:** | | | | | |
| | | | | | |
| **OTHER:** | | | | | |
| | | | | | |
| | | | | | |
| **TOTALS** | | | | | |

**F)** FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

| | | |
|---|---|---|
| [ ] 1-3 YEARS | [ ] 3-5 YEARS | |
| [ ] 1-3 YEARS | [ ] 3-5 YEARS | |
| [ ] 1-3 YEARS | [ ] 3-5 YEARS | |

**G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

Possible changes in projects and schedule would cause changes in the amount estimated.

**H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

The amount indicated as expenditures is an estimate.

**PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE** [ ]