

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

ITEM 10, FILE # 061013

November 20, 2006

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File # 061013 is a resolution relative to the application, acceptance, funding and expenditure of the 2007 Sexually Transmitted Diseases Grant from the Wisconsin Department of Health and Family Services.

Background

1. The purpose of the Sexually Transmitted Diseases (STD) Grant is to reduce the incidence and complications of sexually transmitted diseases in Milwaukee through preventive health education services and focused disease intervention activities.
2. This grant allows the Milwaukee Health Department to provide gonorrhea culture test services to health care providers in the community as well as case finding and epidemiological tracking and follow-up of cases of STD and HIV.
3. This grant assists the Health Department in achieving its objective of "reducing the illness and injury from communicable disease in Milwaukee". The project promotes the City's goal of improving the health of Milwaukee's citizens.
4. More than 60% of all reported cases of sexually transmitted disease in Southeast Wisconsin occur in the City of Milwaukee. The incidence of STD's remains high and the consequences of these diseases include infertility, miscarriage, stillbirth and premature births. These grant funds are essential to the effectiveness of the Health Department's STD Program.

Discussion

1. This proposed award of \$637,346 is 100% grantor share supporting a continuing program.
2. The grant period will be 1/1/07 to 12/31/07.
3. This is a continuing grant with the following budget for the new period:

Personnel	\$395,345
Fringe	166,183
Program Supplies	66,000
Equipment (computers, clinic equipment)	3,000
Training/Mileage	6,488
Contract	
Total	\$637,346
4. The resolution in File #061013 authorizes the City Comptroller to commit \$637,346 grantor share funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels. The Comptroller is further authorized to establish City Share Project Values.

5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts and to enter into subcontracts and leases

Fiscal Impact

1. This proposed \$637,346 in non-O&M funding will support continuing activities and services that would not be sustainable absent such funding. There is no fiscal impact on the tax levy.

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