

HACM
ARPA Grant
Planned Use

	City ARPA		State ARPA		TOTAL
	\$	9,000,000	\$	6,000,000	\$ 15,000,000
Project / Activity					
Westlawn Renaissance V - 44 units	\$	4,865,337		\$	4,865,337
Westlawn Renaissance VII - 97 units	\$	4,134,663	\$	2,366,090	\$ 6,500,753
Westlawn Renaissance VI - 138 units			\$	1,500,000	\$ 1,500,000
Westlawn Home Ownership Units - 10 units			\$	933,910	\$ 933,910
Westlawn Case Managers salaries & benefits			\$	1,200,000	\$ 1,200,000
TOTAL	\$	9,000,000	\$	6,000,000	\$ 15,000,000

Notes:

1. ARPA funds used for affordable housing caps iligibility requirements at 65% or below of Area Median
2. Subrecepient Agreement/Contract with the City for the \$9mm close to finalization
3. State ARPA awarded through the City and allocated to HACM, subject to separte agreement

Already committed and approved in HUD's proposal
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Committed as per grant application
Subsidy- cost to construct below appraisal

Income