

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
 Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: WI DNR 2010 Wisconsin Clean Diesel Grant Program

PROJECT/PROGRAM YEAR: 2010

CONTACT PERSON: Paul Klajbor x 3271

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	Acct# 58180600			
NEW	EXISTING				IN-KIND	CASH MATCH		
					SHARE	A/C #	TOTAL	
		PERSONNEL COSTS						
		TOTAL PERSONNEL COSTS						
		FRINGE BENEFITS						
		TOTAL FRINGE BENEFITS						
		OPERATING EXPENDITURES						
		TOTAL OPERATING EXPENDITURES						
		EQUIPMENT						
		1 Aerial Lift Truck, 1 Class 8A truck		\$100,000		\$323,186	\$423,186	
		TOTAL EQUIPMENT		\$100,000		\$323,186	\$423,186	
		INDIRECT COSTS						
		TOTAL INDIRECT COSTS						
		TOTAL COSTS		\$100,000		\$323,186	\$423,186	